

CAPITAL IMPROVEMENT PROGRAM

SUMMARY

The County's Capital Improvement Program (CIP) includes construction, rehabilitation, and repair projects for numerous facilities and structures administered by several departments. Solid Waste Management and Transportation Division projects are administered by the Department of Public Works (DPW). Architecture and Engineering Department (A&E) administers projects for Arrowhead Regional Medical Center (ARMC), Community Development and Housing (CDH), Airports, Regional Parks and other general fund departments. Regional Parks Department administers some grant funded CIP projects. These may eventually be assigned to A&E after planning and scope of work is determined.

Table 1 provides a summary of all new projects for 2008-09. The CIP budget includes \$17,462,500 from the general fund financing, which includes \$1,530,000 for five approved policy items added by the Board of Supervisors during budget hearings. The total funding from the general fund of \$17,462,500 includes \$15,300,000 of ongoing money and \$2,162,500 of one-time funding representing savings from completed general funded projects reallocated to new projects in 2008-09. Several projects are being funded from department budgets and other funding sources that the Board of Supervisors has discretionary control over in the amount of \$7,293,300 and there are numerous projects with restricted funding sources from dedicated sources for dedicated purposes (for example, Regional Parks grants, Community Development Block Grants (CDBG), Transportation and Solid Waste projects) in the amount of \$40,745,689. There were no new Airports projects for 2008-09. The total 2008-09 New CIP Projects budget is \$65,501,489.

Table 1

SUMMARY OF 2008-09 NEW CIP PROJECTS					
	# of Projects	General Fund Local Cost	Other Discretionary Funding	Restricted Funding	Total
NEW PROJECTS ADMINISTERED BY A&E:					
Total New Projects (Fund CJV)	41	17,462,500	536,300	960,000	18,958,800
Airports New Projects (Various Funds)	-	-	-	-	-
Total New Projects Administered by A&E	41	17,462,500	536,300	960,000	18,958,800
NEW PROJECTS ADMINISTERED BY OTHER DEPARTMENTS:					
Regional Parks New Projects	2	-	-	650,000	650,000
Dept. of Public Works (DPW) New Projects:					
Transportation New Projects (Various Funds)	38	-	6,757,000	23,605,689	30,362,689
Solid Waste Mgmt New Projects (Various Funds)	20	-	-	15,530,000	15,530,000
Total New Projects - DPW	58	-	6,757,000	39,135,689	45,892,689
TOTAL NEW CIP PROJECTS	101	17,462,500	7,293,300	40,745,689	65,501,489

Five year projected staffing and other costs associated with new capital projects administered by A&E are estimated at \$7.8 million and will be funded in department budgets in the year costs are incurred.

Details on capital projects administered by A&E are provided in:

- Exhibit A – 2008-09 Capital Improvement Program New Projects Administered by Architecture and Engineering by District by Location
- Exhibit B – 2008-09 Capital Improvement Program New Projects Administered by Architecture and Engineering: Projected Staffing and Other Costs



Details on capital projects administered by Regional Parks are provided in:

- Exhibit C – 2008-09 Capital Improvement Program New Projects Administered by Regional Parks

Details on capital projects administered by the Department of Public Works are provided in:

- Exhibit D – 2008-09 Capital Improvement Program New Projects Administered by Department of Public Works – Transportation
- Exhibit E – 2008-09 Capital Improvement Program New Projects Administered by Department of Public Works – Solid Waste Management

A summary of the status of previously approved CIP projects still in progress administered by A&E is provided in:

- Exhibit F – 2008-09 Carryover Projects Administered by Architecture and Engineering by District by Location (Funds CJV, CJS and CMV)
- Exhibit G – 2008-09 Arrowhead Regional Medical Center Carryover Projects (Funds CJZ, CJE and CJM)
- Exhibit H – 2008-09 Airports Carryover Projects (Various Funds)
- Exhibit I – 2008-09 Regional Parks Carryover Projects (Various Funds)

A summary of the status of previously approved CIP projects still in progress administered by the Department of Public Works is attached as:

- Exhibit J – 2008-09 Transportation Carryover Projects (Various Funds)
- Exhibit K – 2008-09 Solid Waste Management Carryover Projects (Various Funds).

Carryover balances have been adjusted based on ending balances as of June 30, 2008. The total 2008-09 Carryover Balances is \$253,841,941. Table 2 provides a summary of all Carryover Projects.

Table 2

SUMMARY OF 2008-09 CARRYOVER BALANCES					
	# of Proj.	General Fund Local Cost	Other Discretionary Funding	Restricted Funding	Total
CARRYOVER PROJECTS ADMINISTERED BY A&E:					
Structures & Improvements to Structures (Fund CJV)	147	36,022,767	24,566,363	44,894,370	105,483,500
Land (Fund CJV)	1	381,000	-	-	381,000
Contributions to Other Agencies (Fund CJV)	10	4,311,668	-	-	4,311,668
Inter-Fund Contributions (Fund CJV)	8	-	-	788,657	788,657
Structures & Improvements to Structures (Fund CJS)	1	20,428	-	-	20,428
Structures & Improvements to Structures (Fund CMV)	1	4,002,106	-	-	4,002,106
ARMC Capital Funds (Funds CJE, CJM, CJZ)	12	-	2,327,937	26,430,458	28,758,395
Airports Carryover Projects (Various Funds)	46	-	-	43,280,035	43,280,035
Total A&E Carryover Projects	226	44,737,969	26,894,300	115,393,520	187,025,789
CARRYOVER PROJECTS ADMINISTERED BY OTHER DEPARTMENTS:					
Regional Parks Carryover Projects	12	-	10,000	8,775,588	8,785,588
Dept. of Public Works (DPW) Carryover Projects:					
Transportation Carryover Projects (Various Funds)	54	-	2,265,000	39,498,924	41,763,924
Solid Waste Mgmt Carryover Projects (Various Funds)	21	-	-	16,266,640	16,266,640
Total Carryover Projects - DPW	75	-	2,265,000	55,765,564	58,030,564
TOTAL CARRYOVER PROJECTS	313	44,737,969	29,169,300	179,934,672	253,841,941



A&E completed 126 projects in 2007-08 (including some multi-year projects) with original project budgets totaling \$55.5 million. General Fund Local Cost completed projects had a remaining balance (or savings) of \$2,413,464. \$2,162,500 of this amount was reallocated to new projects in 2008-09. \$250,964 was retained in A&E Carryover Projects as contingency for 2008-09 A&E CIP projects. A&E also completed one project for ARMC with an original project budget of \$260,000. The project was completed under budget by \$62,712.

Details on completed projects administered by A&E are provided in:

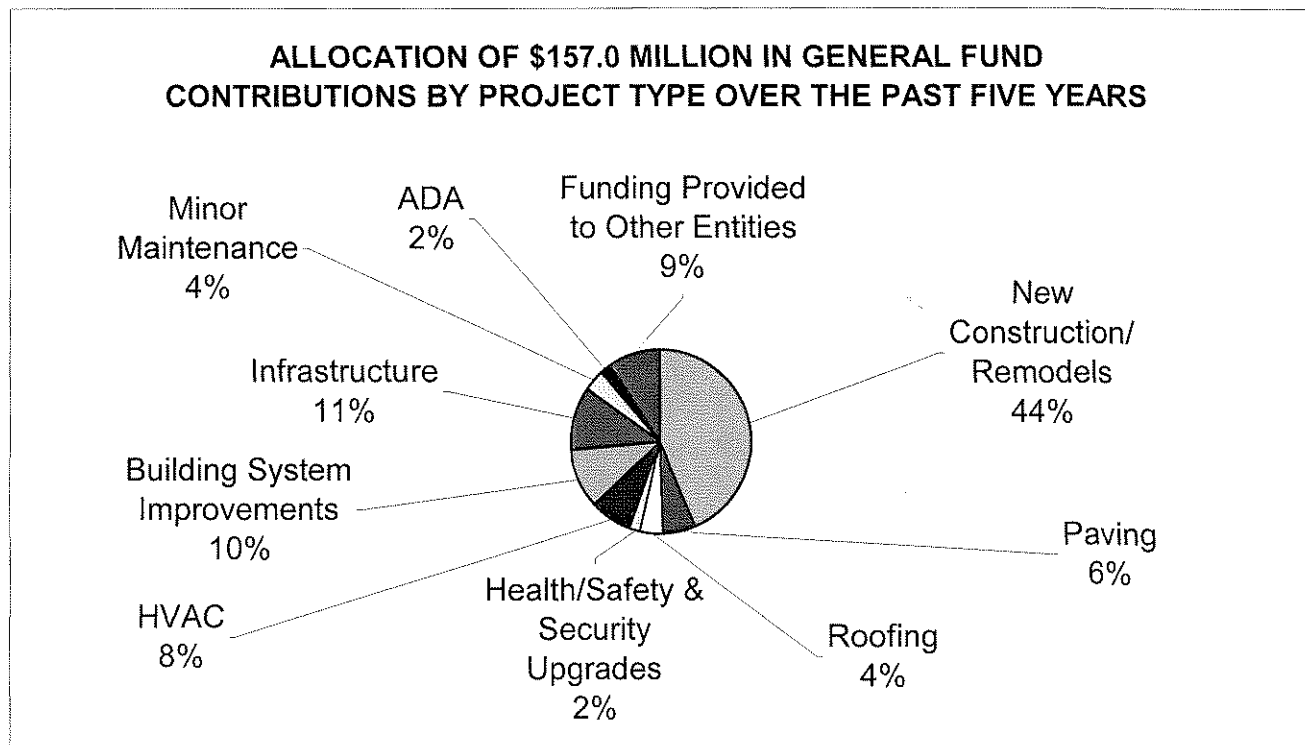
- Exhibit L – 2007-08 Completed Projects Administered by Architecture and Engineering (Fund CJV)
- Exhibit M – 2007-08 Arrowhead Regional Medical Center Completed Projects Administered by Architecture and Engineering (Fund CJZ)

FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM PLAN

The Five-Year Capital Improvement Program Plan (Five-Year CIP) includes short-range and long-range capital acquisition and development plans. Projects included in the Five-Year CIP are non-recurring projects that are expensive, have a long service life, and will be underway (or need to be underway, but are unfunded) at some point during 2008-09 through 2012-13.

THE LAST FIVE YEARS

Over the past five years, the Board of Supervisors has allocated over \$157.0 million in general fund contributions for the CIP. The following chart indicates how those resources have been allocated by project type:



PROPOSED FIVE-YEAR CIP

The Five-Year CIP is reviewed annually and revised based on current circumstances and opportunities and considers historic requirements and expenditures for capital projects. While the Five-Year CIP does not appropriate funds, it does serve as a budgeting tool to set priorities, identify needed capital projects, estimate capital requirements, and coordinate financing and timing. It identifies projects for annual funding, focuses resources in program areas, and supports Business and Master Space Plan recommendations. It also identifies project impacts on future operating budgets, including additional staffing, maintenance, and other recurring operational expenditures that require ongoing funding and must be considered in the planning and approval of projects.

The current general fund annual allocation for CIP projects is \$15.3 million. That funding has been programmed over the next five years and is summarized on Exhibit N – 2008-09 through 2012-13 Five-Year Capital Improvement Program and includes capital expenditures as well as operating cost impacts for identified projects.

CIP NEEDS ADDRESSED IN THIS PLAN

The Five-Year CIP addresses the following needs:

- **Departmental Requirements**
 - Carpet/paint
 - Minor remodels
 - Restroom upgrades/ADA improvements
- **Building Systems**
 - Backlog of deferred maintenance
 - Moving towards emphasis on Preventative Maintenance
- **Site Infrastructure**
 - Building exteriors, landscaping, irrigation and lighting
 - Increases parking and provides a pavement management plan
- **New Projects**
 - Allocates un-programmed dollars for new projects each year

MAJOR PROJECTS PREVIOUSLY FUNDED

The Five-Year CIP does not include larger projects that may require debt financing. The following major projects have been approved and funding is in process.

- **New Central Juvenile Hall** – The Central Juvenile Hall facility in San Bernardino was constructed in the 1950's and 1970's and the facilities require major updates and renovations. Assessments were conducted and evaluated and as a result, the Board approved a plan to consolidate the existing facility from 25 to 14.8 acres, demolish the 1950's and 1970's buildings, and build new facilities. A Juvenile Maximum Security reserve has been established and \$4.0 million has been set aside annually to finance the project. A&E plans to utilize the design/build method of construction for this project. A Request for Proposals was approved by the Board in June 2008. Award of a design/build contract is expected in late fall with construction expected to take approximately 30 months.
- **Arrowhead Regional Medical Center** - The hospital has reached bed capacity. A project to convert 6th floor administrative space to medical/surgical beds and to construct a new Medical Office Building is in process. The cost of the expansion will be funded from Realignment.
 - Addition of Medical/Surgical Beds – 84 Beds - \$30 million – Administrative staff were relocated from the 6th floor to modular buildings on the site. Demolition of the 6th floor was completed and the remodel project is currently out to bid. Construction began in June 2008 and is expected to be completed by July 2009.
 - New Medical Office Building – 67,210 Square Feet - \$25 million – A&E plans to use the design/build method of construction for this project. Three firms have been short-listed to provide proposals due in November 2008. A&E expects to award a contract in February 2009 and complete construction June 2010.



- **Master Space Plan Implementation** – Beginning in the 2006-07 budget, the Board of Supervisors approved the annual set-aside of \$20.0 million for future space needs. This annual set-aside, net of expenditures incurred for design costs, had a reserve balance of \$37.7 million at the end of 2007-08. Projects to be funded by this set-aside through debt financing include office space needs in San Bernardino and the high desert and crime lab improvements for the Sheriff:
 - Downtown San Bernardino – 480,000 Square Feet of New Construction and Reuse of 326,000 Square Feet – Approximately \$318 million – A space needs assessment for county offices in San Bernardino was completed in early 2008. Master Developers and Design/Build Contractors were interviewed in response to a Request for Qualifications process. Selection and specific proposals are pending.
 - High Desert Government Center – 56,000 Square Feet - \$22 million – In March 2008, the Board approved an agreement with the City of Hesperia to take the lead on design and pre-construction of a new high desert government center in Hesperia. The City will donate the 4.42 acre site to the County at its government center location at 7th Avenue and Smoke Tree Street in Hesperia. The county's building will be constructed in conjunction with the city's new police station. Design is expected to be complete by March 2009.
 - Sheriff's Crime Lab - \$25 million – Options to address space requirements for the Sheriff's Crime Lab facilities in San Bernardino are still under development.

MAJOR PROJECTS FOR FUTURE FUNDING

- **Public Safety Operations Center (PSOC)** - The County Fire and Sheriff Public Safety Operations are currently co-located in inadequate modular/trailer facilities at the Rialto Airport. The needs assessment to determine requirements for a new Public Safety Operations Center was completed the end of 2007 and identified requirements for Sheriff and Fire Dispatch centers, the County's Emergency Operations Center (EOC), and 800 MHz infrastructure support group. Options to address these needs are under consideration.
- **Additional Jail Beds** – While the addition of jail beds at Adelanto will address some of the future requirements, other expansions may be considered in the future at the Glen Helen and West Valley Detention Facilities.
- **Law & Justice Space related to New Judgeships** – The State budget crisis has delayed the funding of additional judicial positions until 2009-10, however, long-term requirements for District Attorney, Public Defender and Probation staff to support additional criminal courts will need to be addressed in the coming years. Three areas have the greatest need for new judgeships.
 - Victorville
 - Fontana
 - Morongo
- **Major New Facilities**
 - High Growth Areas – A critical mass of centralized services is developing and expansion of government centers may be considered in the west end of the San Bernardino Valley and desert regions. Opportunities to acquire and own new space will be given first priority over the lease of space.
 - New Parks, Museums and Libraries – As population increases, the need for additional recreation and learning facilities increases.

EXHIBIT A

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CAPITAL IMPROVEMENT PROGRAM NEW PROJECTS
ADMINISTERED BY ARCHITECTURE AND ENGINEERING
By District by Location

#	CIP	A&E						General	Other		
Proj.	Log #	Proj. #	Department	Location	Address	Description	Proj. Type	Fund Local Cost	Discre-tionary Funding	Restricted Funding	Total
2008-09 New Projects (Fund CJV-Object 4030-Structures and Improvements to Structures)											
Countywide											
1	09-155	8X00	Architecture and Engineering (A&E)/ Facilities Management (FM)	Countywide	Various	Boiler Remove/Replace (R/R) - 2nd year funding	I	255,000			255,000
2	09-156	8X03	A&E/FM	Countywide	Various	Elevator cab refurbish - 2nd year funding	DM	105,000			105,000
3	09-162	FMMR	A&E/FM	Countywide	Various	FM Minor CIP	DM	735,000			735,000
4	09-163	FMPC	A&E/FM	Countywide	Various	Paint/Carpet	DM	700,000			700,000
5	09-164	8X06	A&E/FM	Countywide	Various	Additional funding for emergency generators	HS	110,000			110,000
6	09-166	ADA	A&E/FM	Countywide	Various	Americans with Disability Act (ADA) improvements	HS	682,500			682,500
7	09-167	9X05	A&E/FM	Countywide	Various	Pavement Management-SB Sheriff Headquarters and New Hall of Records	P	296,500			296,500
8	09-112	9X10	A&E/FM	Countywide	Various	Roof repairs/replacements at Victorville Courthouse, Public Health Cube in SB, and General Services Bldg. in SB.	R	500,000			500,000
Total Countywide (CJV-4030)								3,384,000	-	-	3,384,000
First District											
9	09-034	9X15	Probation	Apple Valley	21101 Dale Evans Pkwy	Install 1,500 sq. ft. modular unit for office space for John Doe II settlement.	RE	460,000			460,000
10	09-107	8X09	A&E/FM	Barstow	225 E. Mtn. View	Sheriff Sub-station expansion/remodel - Add funding to existing project for expanded parking. \$150,000 from CDBG funding.	RE	2,796,000		150,000	2,946,000
11	09-006	9F00	Fleet Mgmt.	Barstow	29802 Highway 58	Construct 5,000 sq. ft. new service center and office and vacate Public Works building at this site for PW expansion. Funding-dept. budget.	C		500,000		500,000
12	09-175	9Y35	BOS-1st District/ County Fire	Ludlow/ Amboy	TBD	Construct 6500 SF Fire station. 2008-09 funding of \$300,000 is for design. Construction in the amount of \$2,700,000 will be proposed for funding from CIP in 2010-11 for a total project budget of \$3 million.	C	300,000			300,000
13	09-174	9Y05	BOS-1st District/ County Fire	Trona	83732 Trona Rd.	Trona Fire Station - Remove and replace parking lot	P	150,000			150,000

Project Type: AC-Acquisition, C-New Construction, DM-Deferred Maint., H-HVAC, HS-Health/Safety/Security/ADA, I-Infrastructure, L-Leases, P-Paving, PL-Planning, R-Roofing, RE-Remodels/Expansions

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CAPITAL IMPROVEMENT PROGRAM NEW PROJECTS
ADMINISTERED BY ARCHITECTURE AND ENGINEERING
By District by Location

#	CIP	A&E					Proj.	General	Other		
Proj.	Log #	Proj. #	Department	Location	Address	Description	Type	Fund Local Cost	Discretionary Funding	Restricted Funding	Total
First District (Cont'd)											
14	09-047	9X20	Regional Parks	Yermo	36600 Ghost Town Rd.	Calico Ghost Town well and water quality treatment improvements.	HS	800,000			800,000
Total First District (CJV-4030)								4,506,000	500,000	150,000	5,156,000
Second District											
15	09-121	70565	A&E/FM	Crestline	2401 Lake Gregory Dr.	Library - Add funding for existing project. Current scope would cost \$5.522 million. \$4.222 million was previously funded (CIP #06-184, #07-268, #07-280 and #08-188) requiring additional funding of \$1.3 million. Other funding - CDBG.	C	1,100,000		200,000	1,300,000
16	09-118	9X25	A&E/FM	Rancho Cucamonga	8303 N. Haven Ave.	Foothill Law & Justice Bldg. - Fire alarm upgrade. Complete replacement cost is \$747,500.	HS	250,000			250,000
17	09-115	8X33	A&E/FM	Rancho Cucamonga	9500 Etiwanda Ave.	West Valley Detention Center (WVDC) - Roof replacement- Phase II. Phase III will be \$637,500 in 2009-2010.	R	450,000			450,000
18	09-113	9X30	A&E/FM	Rancho Cucamonga	9500 Etiwanda Ave.	WVDC - Repair/replace air handler filters	H	195,000			195,000
19	09-114	9X35	A&E/FM	Rancho Cucamonga	9500 Etiwanda Ave.	WVDC - Remove/replace kitchen water heaters.	I	195,000			195,000
Total Second District (CJV-4030)								2,190,000	-	200,000	2,390,000
Third District											
20	09-007	9Y15	County Fire	Angeles Oaks	5766 Frontage Rd.	Construct new 6,500 SF fire station at existing site. County Fire has \$500,000 in funding currently to be added to 2008-09 funding of \$80,000 for design. Construction of \$2,920,000 will be proposed for funding by CIP in 2009-10 for a total project budget of \$3.5 million.	C	80,000			80,000
21	09-172	9Y20	A&E/FM	Joshua Tree	6527 White Feather Rd.	29,400 SF new office building; 16,800 SF finished space, 12,600 SF shell space. 2008-09 funding of \$700,000 will be for design. Construction of \$5.5 million will be proposed for funding by CIP in 2009-10 for a total project budget of \$6.2 million.	C	700,000			700,000

Project Type: AC-Acquisition, C-New Construction, DM-Deferred Maint., H-HVAC, HS-Health/Safety/Security/ADA, I-Infrastructure, L-Leases, P-Paving, PL-Planning, R-Roofing, RE-Remodels/Expansions

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CAPITAL IMPROVEMENT PROGRAM NEW PROJECTS
ADMINISTERED BY ARCHITECTURE AND ENGINEERING
By District by Location

#	CIP	A&E					Proj.	General	Other	Restricted	Total
Proj.	Log #	Proj. #	Department	Location	Address	Description	Type	Fund Local Cost	Discre-tionary Funding	Funding	
Third District (Cont'd)											
22	09-126	7578	A&E/FM	Redlands	2024 Orange Tree Ln.	Museum - HVAC/Humidification system. Additional funding for existing project.	H	1,250,000			1,250,000
23	09-099 & 09-100	8L00	Library	Yucaipa	12040 5th St.	Additional funding to complete existing HVAC replacement project and roof replacement projects. Total cost \$700,000. \$300,000 funded by Library prior year. \$100,000 additional funding by Library 08-09.	H	300,000		100,000	400,000
Total Third District (CJV-4030)								2,330,000	-	100,000	2,430,000
Fourth District											
24	09-170	9X40	4th District / Airports	Chino	7000 Merrill Ave.	Chino Airport - Detention and Storm Water conveyance.	I	500,000			500,000
25	09-169	9X45	4th District / Airports	Chino	7000 Merrill Ave.	Chino Airport - Tie down ramp pavement improvement.	P	250,000			250,000
Total Fourth District (CJV-4030)								750,000	-	-	750,000
Fifth District											
26	09-176	9Y25	Library	Bloomington	1202 E. Locust St.	Improvements for interior of 5,400 SF school-district owned modular to be placed on Bloomington High School property for new library. This facility will replace the existing leased library at 10145 Orchard in Bloomington. CIP contribution for 2008-09 is \$300,000. Library has \$160,000 in a trust fund for a total project budget of \$460,000.	C	300,000		160,000	460,000
27	09-116	9X50	A&E/FM	Devore	19777 Cajon Blvd.	Devore Animal Shelter - Emergency generator - 100 kV-A.	HS	325,000			325,000
28	09-157	9X55	A&E/FM	Fontana	17830 Arrow Rte.	Mechanical Plant electrical service replacement with additional capacity.	I	300,000			300,000
29	09-128	9X60	A&E/FM	Fontana	17830 Arrow Rte.	County Building - East parking lot improvements. Repairs \$250,000, add lights - \$250,000	P	500,000			500,000
30	09-149	9X70	A&E/FM	San Bernardino	157-175 W. 5th St.	Civic Center Building - R/R cooling tower	H	390,000			390,000
31	09-158	9X75	A&E/FM	San Bernardino	157-175 W. 5th St.	Civic Center Building - security lighting	I	200,000			200,000

Project Type: AC-Acquisition, C-New Construction, DM-Deferred Maint., H-HVAC, HS-Health/Safety/Security/ADA, I-Infrastructure, L-Leases, P-Paving, PL-Planning, R-Roofing, RE-Remodels/Expansions

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CAPITAL IMPROVEMENT PROGRAM NEW PROJECTS
ADMINISTERED BY ARCHITECTURE AND ENGINEERING
By District by Location

#	CIP	A&E					Proj.	General	Other		
Proj.	Log #	Proj. #	Department	Location	Address	Description	Type	Fund Local Cost	Discre-tionary Funding	Restricted Funding	Total
Fifth District (Cont'd)											
32	09-032	9M05	Auditor/ Controller- Recorder (ACR)	San Bernardino	222 W. Hospitality Ln.	NHoR-Replace transformer - 3rd floor. Funding - ACR's General Fund.	I		25,000		25,000
33	09-037	9Y30	Clerk of the Board	San Bernardino	385 N. Arrowhead Ave.	Remodel 2nd floor space to provide conference room space, additional filing and equipment areas and make lobby more efficient.	RE	150,000			150,000
34	09-151	9X80	A&E/FM	San Bernardino	3rd and Lena Rd.	3rd St. Complex - water shut off valves	I	390,000			390,000
35	09-138	9X85	A&E/FM	San Bernardino	630 E. 3rd St.	Central Detention Center (CDC) - R/R air handler	H	390,000			390,000
36	09-001	9V00	Information Services	San Bernardino	670 E. Gilbert St.	Install accordian door between conference rooms. Funding - Dept. budget.	RE		11,300		11,300
37	09-130	9X90	A&E/FM	San Bernardino	777 E. Rialto Ave.	General Services Building (GSG) - 1-hr. corridor ceiling	HS	260,000			260,000
38	09-135	9X95	A&E/FM	San Bernardino	777 E. Rialto Ave.	GSG - R/R cooling tower	H	260,000			260,000
39	09-140	9Y00	A&E/FM	San Bernardino	825 E. 3rd St.	Public Works Building - 1-hr. corridor ceilings	HS	400,000			400,000
Total Fifth District (CJV-4030)								3,865,000	36,300	160,000	4,061,300
Total New Projects Administered by A&E (CJV-4030)								17,025,000	536,300	610,000	18,171,300

Project Type: AC-Acquisition, C-New Construction, DM-Deferred Maint., H-HVAC, HS-Health/Safety/Security/ADA, I-Infrastructure, L-Leases, P-Paving, PL-Planning, R-Roofing, RE-Remodels/Expansions

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CAPITAL IMPROVEMENT PROGRAM NEW PROJECTS
ADMINISTERED BY ARCHITECTURE AND ENGINEERING
By District by Location

#	CIP	A&E						General	Other		
Proj.	Log #	Proj. #	Department	Location	Address	Description	Proj. Type	Fund Local Cost	Discretionary Funding	Restricted Funding	Total
2008-09 New Projects (Fund CJV-Object-3305-Contributions to Other Agencies)											
Countywide								-	-	-	-
First District								-	-	-	-
Second District								-	-	-	-
Third District											
40	08-197 / 09-165	8B00	3rd Dist. Supervisor	Yucca Valley	TBD	Year 2 of 4 years of funding for joint project with the Town of Yucca Valley to construct an animal control facility.	C	437,500			437,500
Total Third District New Projects (CJV-3305)								437,500	-	-	437,500
Fourth District								-	-	-	-
Fifth District								-	-	-	-
Total New Projects Administered by A&E (CJV-3305)								437,500	-	-	437,500

Project Type: AC-Acquisition, C-New Construction, DM-Deferred Maint., H-HVAC, HS-Health/Safety/Security/ADA, I-Infrastructure, L-Leases, P-Paving, PL-Planning, R-Roofing, RE-Remodels/Expansions

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CAPITAL IMPROVEMENT PROGRAM NEW PROJECTS
ADMINISTERED BY ARCHITECTURE AND ENGINEERING
By District by Location

#	CIP	A&E					Proj.	General	Other		
Proj.	Log #	Proj. #	Department	Location	Address	Description	Type	Fund Local Cost	Discre-tionary Funding	Restricted Funding	Total
2008-09 New Projects (Fund CJV-Object 3310-Inter-Fund Contributions)											
Countywide											
41	09-173	CDHL	A&E/FM	Countywide	Various	Community Development Block Grant (CDBG) minor projects.	DM			350,000	350,000
Total Countywide (CJV-3310)								-	-	350,000	350,000
First District								-			
Second District								-			
Third District								-			
Fourth District								-			
Fifth District								-			
Total New Projects Administered by A&E (CJV-3310)								-	-	350,000	350,000
41	TOTAL NEW PROJECTS ADMINISTERED BY A&E (FUND CJV)							17,462,500	536,300	960,000	18,958,800

Project Type: AC-Acquisition, C-New Construction, DM-Deferred Maint., H-HVAC, HS-Health/Safety/Security/ADA, I-Infrastructure, L-Leases, P-Paving, PL-Planning, R-Roofing, RE-Remodels/Expansions

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CAPITAL IMPROVEMENT PROGRAM NEW PROJECTS
ADMINISTERED BY ARCHITECTURE AND ENGINEERING
Projected Staffing and Other Costs

Project Description	One-Time Capital Cost	Ongoing Costs										Total	
		2008-09		2009-10		2010-11		2011-12		2012-13		Staffing	Other
		Staffing (1)	Other (2)	Staffing	Other	Staffing	Other	Staffing	Other	Staffing	Other	Staffing	Other
Countywide													
Countywide-A&E-Boiler Remove/Replace	255,000	-	-	-	-	-	-	-	-	-	-	-	-
Countywide-A&E-Elevator cab refurbish	105,000	-	-	-	-	-	-	-	-	-	-	-	-
Countywide-FM-Minor CIP	735,000	-	-	-	-	-	-	-	-	-	-	-	-
Countywide-FM-Paint/Carpet	700,000	-	-	-	-	-	-	-	-	-	-	-	-
Countywide-A&E-Emer. Generators	110,000	-	-	-	-	-	-	-	-	-	-	-	-
Countywide-A&E/FM-ADA	682,500	-	-	-	-	-	-	-	-	-	-	-	-
Countywide-A&E-Pavement Mgmt	296,500	-	-	-	-	-	-	-	-	-	-	-	-
Countywide-A&E-Roof Repairs/ Replacements	500,000	-	-	-	-	-	-	-	-	-	-	-	-
Countywide-A&E-CDBG Projects	350,000	-	-	-	-	-	-	-	-	-	-	-	-
Total Countywide	3,734,000	-	-	-	-	-	-	-	-	-	-	-	-
First District													
Apple Valley-Probation-HDJDAC-Modular Bldg. 15000 SF	460,000	-	11,000	-	11,300	-	11,600	-	12,000	-	12,300	-	58,200
Barstow-Sheriff-Sub-Station Expansion/Remodel - 4000 SF	2,946,000	-	29,200	-	30,100	-	31,000	-	31,900	-	32,900	-	155,100
Barstow-Fleet Mgmt.-New Service Center	500,000	-	-	-	-	-	-	-	-	-	-	-	-
Ludlow/ Amboy-BOS-1st District/County Fire-New Fire Station	300,000	240,000	353,200	249,300	107,300	342,400	111,600	384,800	116,100	479,100	120,700	1,695,600	808,900
Trona-BOS-1st District/County Fire-R/R Parking Lot	150,000	-	-	-	-	-	-	-	-	-	-	-	-
Yermo-Regional Pks-Calico Ghost Town Well/Water Treatment Improvements	800,000	-	-	-	87,600	-	87,600	-	87,600	-	87,600	-	350,400
First District	5,156,000	240,000	393,400	249,300	236,300	342,400	241,800	384,800	247,600	479,100	253,500	1,695,600	1,372,600
Second District													
Crestline-A&E-Library 7641 SF	1,300,000	-	-	56,000	55,800	58,000	57,500	60,000	59,200	62,000	62,000	236,000	234,500
Rancho Cucamonga-A&E-Foothill L&J- Fire Alarm Upgrade	250,000	-	-	-	-	-	-	-	-	-	-	-	-
Rancho Cucamonga-A&E-WVDC Roof Replacement	450,000	-	-	-	-	-	-	-	-	-	-	-	-
Rancho Cucamonga-A&E-WVDC Repair/replace Air Handler Filters	195,000	-	-	-	-	-	-	-	-	-	-	-	-
Rancho Cucamonga-A&E-WVDC Remove/replace Kitchen Water Heaters	195,000	-	-	-	-	-	-	-	-	-	-	-	-
Total Second District	2,390,000	-	-	56,000	55,800	58,000	57,500	60,000	59,200	62,000	62,000	236,000	234,500

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CAPITAL IMPROVEMENT PROGRAM NEW PROJECTS
ADMINISTERED BY ARCHITECTURE AND ENGINEERING
Projected Staffing and Other Costs

Project Description	One-Time Capital Cost	Ongoing Costs											
		2008-09		2009-10		2010-11		2011-12		2012-13		Total	
		Staffing (1)	Other (2)	Staffing	Other	Staffing	Other	Staffing	Other	Staffing	Other	Staffing	Other
Third District													
Angeles Oaks-County Fire-New Fire Station	80,000	-	-	-	-	-	-	-	-	-	-	-	-
Joshua Tree-A&E-New Office Bldg.	700,000	-	-	828,500	196,700	853,400	178,400	878,900	183,800	905,300	189,300	3,466,100	748,200
Redlands-A&E/ Museum-HVAC/Humidification System	1,250,000	-	-	-	-	-	-	-	-	-	-	-	-
Yucaipa-Library-HVAC and Roof Replacement	400,000	-	-	-	-	-	-	-	-	-	-	-	-
Total Third District	2,430,000	-	-	828,500	196,700	853,400	178,400	878,900	183,800	905,300	189,300	3,466,100	748,200
Fourth District													
Chino-BOS-4th District-Airports-Detention and Storm Water Conveyance	500,000	-	-	-	-	-	-	-	-	-	-	-	-
Chino-BOS-4th District-Airports-Tie Down Ramp Pavement Improvement	250,000	-	-	-	-	-	-	-	-	-	-	-	-
Total Fourth District	750,000	-	-	-	-	-	-	-	-	-	-	-	-
Fifth District													
Bloomington-Library-Modular Interior Improvements	460,000	-	-	-	-	-	-	-	-	-	-	-	-
Devore-A&E/PH-Animal Shelter Emergency Generator	325,000	-	-	-	2,000	-	2,200	-	2,400	-	2,700	-	9,300
Fontana-A&E-Mechanical Plant Electrical Service Replacement	300,000	-	-	-	-	-	-	-	-	-	-	-	-
Fontana-A&E-County Building East Parking Lot Improvements	500,000	-	-	-	-	-	-	-	-	-	-	-	-
San Bernardino-A&E-Civic Center Bldg. R/R Cooling Tower	390,000	-	-	-	-	-	-	-	-	-	-	-	-
San Bernardino-A&E-Civic Center Bldg. Security Lighting	200,000	-	-	-	-	-	-	-	-	-	-	-	-
San Bernardino-ACR-New Hall of Records Transformer Replacement	25,000	-	-	-	-	-	-	-	-	-	-	-	-
San Bernardino-COB-CGC 2nd Floor Remodel	150,000	-	-	-	-	-	-	-	-	-	-	-	-
San Bernardino-A&E-3rd St. Complex Water Shut-Off Valves	390,000	-	-	-	-	-	-	-	-	-	-	-	-
San Bernardino-A&E-CDC R/R Air Handler	390,000	-	-	-	-	-	-	-	-	-	-	-	-

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CAPITAL IMPROVEMENT PROGRAM NEW PROJECTS
ADMINISTERED BY ARCHITECTURE AND ENGINEERING
Projected Staffing and Other Costs

Project Description	One-Time Capital Cost	Ongoing Costs											
		2008-09		2009-10		2010-11		2011-12		2012-13		Total	
		Staffing (1)	Other (2)	Staffing	Other	Staffing	Other	Staffing	Other	Staffing	Other	Staffing	Other
Fifth District (Cont'd)													
San Bernardino-Information Svcs.- Accordian Door	11,300	-	-	-	-	-	-	-	-	-	-	-	-
San Bernardino-A&E-GSG-1hr. Corridor Ceiling	260,000	-	-	-	-	-	-	-	-	-	-	-	-
San Bernardino-A&E-GSG-R/R Cooling Tower	260,000	-	-	-	-	-	-	-	-	-	-	-	-
San Bernardino-A&E-PW-1 Hr. Corridor Ceilings	400,000	-	-	-	-	-	-	-	-	-	-	-	-
Total Fifth District	4,061,300	-	-	-	2,000	-	2,200	-	2,400	-	2,700	-	9,300
Sub-Total	18,521,300	240,000	393,400	1,133,800	490,800	1,253,800	479,900	1,323,700	493,000	1,446,400	507,500	5,397,700	2,364,600
Contributions to Other Agencies													
Yucca Valley-PH-Animal Control Facility	437,500	-	-	-	21,780	-	23,958	-	26,354	-	-	-	72,092
Sub-Total	18,958,800	240,000	393,400	1,133,800	512,580	1,253,800	503,858	1,323,700	519,354	1,446,400	507,500	5,397,700	2,436,692
TOTAL PROJECT COSTS	18,958,800		633,400		1,646,380		1,757,658		1,843,054		1,953,900		7,834,392

(1) Staffing costs are projected for new positions in new space only.

(2) Other ongoing costs/(savings) include services and supplies, and operations and maintenance costs for new space estimated at \$7.30/SF/year increasing 3% annually.

CAPITAL IMPROVEMENT PROGRAM NEW PROJECTS
ADMINISTERED BY REGIONAL PARKS
(Various Funds)

#	Proj.	Location	Address	Description	Proj. Type	General Fund Local Cost	Other Discretionary Funding	Restricted Funding	Total	Funding Source
	Countywide					-	-	-	-	
	First District									
1	Needles	I-40 and Park Moabi Rd.	Moabi Reg. Park - Sewer Treatment Facility	I				300,000	300,000	Prop 40
	Total First District					-	-	300,000	300,000	
	Second District					-	-	-	-	
	Third District					-	-	-	-	
	Fourth District									
2	Chino	16700 Euclid Ave.	Prado Reg. Park - Domestic Water System & Booster Station	I				350,000	350,000	Prop 40
	Total Fourth District					-	-	350,000	350,000	
	Fifth District					-	-	-	-	
2	TOTAL REGIONAL PARKS NEW PROJECTS					-	-	650,000	650,000	

Project Type: AC-Acquisition, C-New Construction, DM-Deferred Maint., H-HVAC, HS-Health/Safety/Security/ADA, I-Infrastructure, L-Leases, P-Paving, PL-Planning, R-Roofing, RE-Remodels/Expansions

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CAPITAL IMPROVEMENT PROGRAM NEW PROJECTS
ADMINISTERED BY DEPARTMENT OF PUBLIC WORKS - TRANSPORTATION

#	Proj.	Location	Road Name	Limits	Description	Proj. Type	General Fund Local Cost	Other Discretionary Funding	Restricted Funding	Total	Funding Source
Countywide											
First District											
1		Baker	Baker Blvd.	Bridge 54-C127, 0.25M W, SH127	Bridge Replacement	I			215,000	215,000	HBP 88.53%, Gas Tax, amount is for PE phase only
2		Lucerne	Highland Road	@ SH18	Left Turn Lane	P			125,000	125,000	Fee Plan
3		Lucerne	Meridian Rd	0289M S, SH18 N/SH18	Rehabilitation	P			1,900,000	1,900,000	Proposition 1B
4		Lucerne	Visalia Avenue	@ SH18	Left Turn Lane	P			125,000	125,000	Fee Plan
5		Manix	Yermo Bridge	Yermo Road Over Manix Wash	Bridge Replacement	I			265,000	265,000	HBP 88.53%, Gas Tax, amount is for PE phase only
6		Needles	National Trails Highway	.0068M, Park Moabi RD E.0239M	Rehabilitation	P			850,000	850,000	Proposition 1B
7		Oak Hills	Oak Hills Road	.02M N, Caliente Rd N/.03M S, Jenny	Relainment	I			50,000	50,000	Gas Tax
8		Oak Hills	Ranchero St.	.30M E, Mariposa E/1.00M E, Escondido Ave	Widen	I			2,000,000	2,000,000	Measure I
9		Phelan	Caughlin Road	Phelan Road N 1M	Pave dirt road	P			1,200,000	1,200,000	Proposition 1B
10		Phelan	Phelan Road	At Lilac	Realignment	I			300,000	300,000	Proposition 1B
11		Pinon Hills	Duncan Rd	Oasis/Wilson Ranch RD	Pave dirt road	P			576,413	576,413	Proposition 1B
12		Silver Lakes	Vista Road	Helendale Rd W/Lakeview Dr	Sidewalk construction	I			89,000	89,000	LTF Article III
13		Silver Lakes	Vista Road	Garious Locations	Grade Separation	I			1,295,000	1,295,000	Measure I
14		Victorville	El Evado Rd	At Luna Rd	Signal installation	I			600,000	600,000	Measure I
Total First District							-	-	9,590,413	9,590,413	
Second District											
15		Fontana	Napa St.	Etiwanda Ave. E.82M	Rehabilitation	P			1,080,976	1,080,976	Proposition 1B
16		Fontana	San Bernardino Avenue	Mulberry Ave. E/Cherry Ave.	Rehabilitation	P			1,830,000	1,830,000	Proposition 1B
17		Fontana	Sequoia Ave.	from Hemlock Ave. to Existing Sidewalk	Sidewalk construction	I		60,000	498,300	558,300	State SRTS, 2nd SD General Fund, Gas Tax
18		Lytle Creek	Glen Helen Parkway Bridge	Over Cajon Wash	Bridge Replacement	I			1,324,000	1,324,000	HBP 88.53%, Gas Tax, amount is for PE phase only
Total Second District							-	60,000	4,733,276	4,793,276	
Third District											
19		Big Bear City	Pine View Dr.	Big Bear Blvd. (SH38) N/Aeroplane	Storm Drain	I			970,000	970,000	Proposition 1B
20		Colton	Reche Canyon Rd	1.20M S, Barton Rd (CLN CL) N .78M	Widen	I			400,000	400,000	Proposition 1B

Project Type: AC-Acquisition, C-New Construction, DM-Deferred Maint., H-HVAC, HS-Health/Safety/Security/ADA, I-Infrastructure, L-Leases, P-Paving, PL-Planning, R-Roofing, RE-Remodels/Expansions

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CAPITAL IMPROVEMENT PROGRAM NEW PROJECTS
ADMINISTERED BY DEPARTMENT OF PUBLIC WORKS - TRANSPORTATION

#	Location	Road Name	Limits	Description	Proj. Type	General Fund Local Cost	Other Discretionary Funding	Restricted Funding	Total	Funding Source
Third District (Cont'd)										
21	Green Valley Lake	Green Valley Lake Rd.	SH18 NELY 2.00	Rehabilitation	P			1,200,000	1,200,000	Measure I
22	Mentone	Colton Ave.	Wabash Ave. E/Crafton Ave.	Rehabilitation	P			1,527,015	1,527,015	Proposition 1B
Total Third District						-	-	4,097,015	4,097,015	
Fourth District										
23	Chino	Cozzens Avenue	.12M S,m Pamela Dr N/ Riverside Dr	Sidewalk construction	I		735,000	-	735,000	General Fund
24	Chino	Pipe Line Ave	Chino Ave N/ Biscayne St	Sidewalk construction	I		1,300,000	-	1,300,000	General Fund
25	Chino	Roswell Ave.	Chino Ave N/Walnut Ave	Rehabilitation	P			681,575	681,575	Proposition 1B
26	Chino	Roswell Ave.	Philadelphia Ave N/ Francis	Sidewalk construction	I		965,000	-	965,000	General Fund
27	Montclair	Howard Street	Central Ave E/ Vernon Ave	Sidewalk construction	I		900,000	-	900,000	General Fund
28	Montclair	Wesley Ave.	Phillips Blvd N/ .0013M N,Grand Ave.	Rehabilitation	P			200,000	200,000	Proposition 1B
Total Fourth District						-	3,900,000	881,575	4,781,575	
Fifth District										
29	Arrowhead Farms	Forty-Eighth Street	Third St E/ N I Street	Sidewalk construction	I		250,000	-	250,000	General Fund
30	Bloomington	Alder Ave	Santa Ana N .38M	Sidewalk construction	I		380,000	-	380,000	General Fund
31	Bloomington	Linden Ave	Santa Ana N/ Slover	Sidewalk construction	I		185,000	-	185,000	General Fund
32	Fontana	Santa Ana Avenue	Alder Ave E/Laurel Ave	Sidewalk construction	I		380,000	-	380,000	General Fund
33	Fontana	Slover Ave.	Laurel Ave E/Locust Ave	Signal installation	I			2,653,410	2,653,410	Proposition 1B, Measure I
34	Lytle Creek	Glen Helen Parkway Grade Separation	at UPRR-BNSF Crossing	Grade Separation	I		650,000	-	650,000	General Fund, amount is for PE and environmental only
35	Muscoy	California Street	Mesa St N/ Porter St	Sidewalk construction	I		205,000	-	205,000	General Fund
36	Rialto	Bohnert Ave	Linden Avenue / Cedar St	Sidewalk construction	I		395,000	-	395,000	General Fund
37	San Bernardino	Pine Street	Little 3rd N. Monterey St	Sidewalk construction	I		352,000	-	352,000	General Fund
38	Rialto	Riverside Ave.	.05M S,Pecan Ave. N 1.33M	Rehabilitation	P			1,650,000	1,650,000	Proposition 1B
Total Fifth District						-	2,797,000	4,303,410	7,100,410	
38 TOTAL TRANSPORTATION NEW PROJECTS						-	6,757,000	23,605,689	30,362,689	

Project Type: AC-Acquisition, C-New Construction, DM-Deferred Maint., H-HVAC, HS-Health/Safety/Security/ADA, I-Infrastructure, L-Leases, P-Paving, PL-Planning, R-Roofing, RE-Remodels/Expansions

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CAPITAL IMPROVEMENT PROGRAM NEW PROJECTS
ADMINISTERED BY DEPARTMENT OF PUBLIC WORKS - SOLID WASTE MANAGEMENT
(Various Funds)

#	Proj.	Location	Address	Description	Proj. Type	General Fund Local Cost	Other Discretionary Funding	Restricted Funding	Total	Funding Source
Countywide										
1	Countywide	Various	Installation of Title 27 LFG perimeter monitoring probes at Mid-Valley, Landers, Victorville		I			1,000,000	1,000,000	EAA - Operations Fund
	Total Countywide					-	-	1,000,000	1,000,000	
First District										
2	Apple Valley	13401 Laguna Seca Dr.	Apple Valley Construction of LFG Extraction/Treatment System		I			500,000	500,000	EAL - Environmental Fund
3	Barstow	32553 Barstow Rd.	Barstow Phase 1 Stage 1 (Basin Area) Liner Construction		I			1,500,000	1,500,000	EAC - Acquisition and Expansion Fund
4	Barstow	32553 Barstow Rd.	Barstow Landfill - Surface Impoundment #3 & Septic Receiving Facility Construction		I			500,000	500,000	EAC - from EAA and Designated Septic Fee
5	Barstow	32553 Barstow Rd.	Barstow Tortoise Fence Construction		I			300,000	300,000	EAC - Acquisition and Expansion Fund
6	Barstow	32553 Barstow Rd.	LFGES Construction - RFP		I			1,800,000	1,800,000	EAL - Environmental Fund
7	Hinkley	37751 Lenwood Rd.	Lenwood-Hinkley Design/install groundwater monitoring wells - CAP		I			500,000	500,000	EAL - Environmental Fund
8	Victorville	18600 Stoddard Wells Rd.	Landfill Access Road Construction		I			150,000	150,000	EAA - Operations Fund
9	Victorville	18600 Stoddard Wells Rd.	Permanent Scale House Construction		C			75,000	75,000	EAA - Operations Fund
10	Victorville	18600 Stoddard Wells Rd.	Purchase/install 2 new permanent scales, including 3 concrete vaults		I			50,000	50,000	EAA - Operations Fund
11	Victorville	18600 Stoddard Wells Rd.	Phase 1B Stage 2 Liner Construction		I			3,200,000	3,200,000	EAC - Acquisition and Expansion Fund
	Total First District					-	-	8,575,000	8,575,000	
Second District										
						-	-	-	-	
Third District										
12	Big Bear City	38550 Holcomb Valley Rd.	Final closure construction of an inactive landfill.		I			1,500,000	1,500,000	EAB - Financial Assurance
13	Landers	59200 Winter Rd.	Design/install 2 groundwater quality monitoring wells		I			600,000	600,000	EAL - Environmental Fund
14	Running Springs	29800 Heaps Peak Rd.	Heaps Peak LCRS - Construction of Treatment System - CAP		I			200,000	200,000	EAL - Environmental Fund
15	Running Springs	29818 Heaps Peak Rd.	Heaps Peak Transfer Station - Permanent Scale		I			230,000	230,000	EAA - Operations Fund

Project Type: AC-Acquisition, C-New Construction, DM-Deferred Maint. H-HVAC, HS-Health/Safety/Security/ADA, I-Infrastructure, L-Leases, P-Paving, PL-Planning, R-Roofing, RE-Remodels/Expansions

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CAPITAL IMPROVEMENT PROGRAM NEW PROJECTS
ADMINISTERED BY DEPARTMENT OF PUBLIC WORKS - SOLID WASTE MANAGEMENT
(Various Funds)

#	Proj.	Location	Address	Description	Proj. Type	General Fund Local Cost	Other Discretionary Funding	Restricted Funding	Total	Funding Source
Third District (Cont'd)										
16		Running Springs	29818 Heaps Peak Rd.	Heaps Peak Transfer Station - Permanent Scalehouse Project	I			125,000	125,000	EAA - Operations Fund
17		Yucaipa	33900 Oak Glen Rd.	Construction of groundwater Extraction/Treatment System - Construction/CAP	I			750,000	750,000	EAL - Environmental Fund
Total Third District						-	-	3,405,000	3,405,000	
Fourth District						-	-	-	-	
Fifth District										
18		Colton	850 Tropica Rancho Rd.	Construction of a Scale Area Liner	I			2,000,000	2,000,000	EAC - Acquisition and Expansion Fund
19		Rialto	2340 Alder Ave.	Unit 3 Temporary Storm Water Retention Basin Constuction	I			350,000	350,000	EAC - Acquisition and Expansion Fund
20		Rialto	2340 Alder Ave.	Mid-Valley Landscaping	I			200,000	200,000	
Total Fifth District						-	-	2,550,000	2,550,000	
20	TOTAL SOLID WASTE MANAGEMENT NEW PROJECTS					-	-	15,530,000	15,530,000	

Project Type: AC-Acquisition, C-New Construction, DM-Deferred Maint. H-HVAC, HS-Health/Safety/Security/ADA, I-Infrastructure, L-Leases, P-Paving, PL-Planning, R-Roofing, RE-Remodels/Expansions

EXHIBIT F
2008-09 CARRYOVER PROJECTS
ADMINISTERED BY ARCHITECTURE AND ENGINEERING
By District by Location
(Fund CJV, CJS and CMV)

#	CIP	AE							General	Other			
Proj.	Log #	Proj. #	Department	Location	Address	Description	Proj. Type	Total Budget	Fund Local Cost	Discretionary Funding	Restricted Funding	Carryover Balance	Funding Source
FUND CJV (Structures and Improvements to Structures - Object 4030)													
Countywide													
1	06-116	60020	A&E/Fac. Mgmt.	Countywide	Various	Minor CIP, flooring and painting lobbies/exteriors	DM	100,000	100,000			100,000	General Fund
2		60510	A&E	Countywide	Various	Savings from Completed General Fund projects	PL	2,433,320	883,464			883,464	General Fund
3	07-227	70100	Fac. Mgmt.	Countywide	Various	Miscell. Carpet and paint projects	DM	984,418	704,007			704,007	General Fund
4	07-265	70538	A&E/Fac. Mgmt.	Countywide	Various	Energy conservation improvements	I	400,000	400,000			400,000	General Fund
5	07-266	70540	Health Comm./Regional Parks	Countywide	Various	Recreation and Fitness Trails	I	400,000	399,457			399,457	General Fund
6	07-296	70680	Regional Parks	Countywide	Various	Security system installations at 7 parks	HS	300,000	256,073			256,073	General Fund
7	04-194	90680	A&E/Fac. Mgmt.	Countywide	Various	Site assessment and remediation	HS	1,275,160	205,944			205,944	General Fund
8	Various	FMMR	A&E/Fac. Mgmt.	Countywide	Various	FM Minor CIP	DM	700,000	155,094			155,094	General Fund
9	08-165	ADA	A&E/Fac. Mgmt.	Countywide	Various	ADA Project funding	HS	650,000	435,349			435,349	General Fund
10	08-161	8X00	Fac. Mgmt.	Countywide	Various	Boiler replacements to meet new SCAQMD requirements	I	300,000	78,831			78,831	General Fund
11	08-170	8X03	A&E/Fac. Mgmt.	Countywide	Various	Refurbish elevator cabs. Total is \$875,000. Multi-year funding.	DM	110,300	83,218			83,218	General Fund
12	08-171	8X06	A&E/Fac. Mgmt.	Countywide	Various	Emergency generator replacements. Phase I, Communication Sites.	I	368,000	130,210			130,210	General Fund
13	Various	PROB	A&E/ Probation	Countywide	Various	Probation Residual	C	42,295		42,295		42,295	Probation
14	Various	ADAR	A&E/Fac. Mgmt.	Countywide	Various	ADA Restroom Remodel	C	729,061	792,061			792,061	General Fund
15	07-347	70805	Probation	Rancho Cuca. & San Bern.	9487 Etiwanda Ave. & 900 E. Gilbert St.	WVJDAC and CJDAC kitchen retherm project.	RE	505,000			103,980	103,980	Prop 172
Total Countywide (CJV-4030)								9,297,554	4,623,708	42,295	103,980	4,769,983	

Project Type: AC-Acquisition, C-New Construction, DM-Deferred Maint.I, H-HVAC, HS-Health/Safety/Security/ADA, I-Infrastructure, L-Leases, P-Paving, PL-Planning, R-Roofing, RE-Remodels/Expansions

EXHIBIT F
2008-09 CARRYOVER PROJECTS
ADMINISTERED BY ARCHITECTURE AND ENGINEERING
By District by Location
(Fund CJV, CJS and CMV)

#	CIP	AE							General	Other			
Proj.	Log #	Proj. #	Department	Location	Address	Description	Proj. Type	Total Budget	Fund Local Cost	Discre-tionary Funding	Restricted Funding	Carryover Balance	Funding Source
First District													
16	05-158	50880	Sheriff	Adelanto	9330-9348 Commerce Rd.	Adelanto Jail rehab	RE	31,307,989	24,418			24,418	General Fund/ Prop 172/ Sheriff
17	07-305	70700	Board of Supervisors (BOS)	Adelanto	9330-9348 Commerce Rd.	Adelanto Detention Center Expansion design project.	PL	4,950,000	196,704			196,704	General Fund
18	07-343	7P03	Probation	Apple Valley	21107 Dale Evans Pkwy	HDJDAC cooling and heating for warehouse	H	131,200		101		101	Probation
19	08-147	8X09	Sheriff-Coroner	Barstow	225 E. Mtn. View	Barstow Sheriff's Station Remodel/Expansion of 5,980 sq. ft. from 6,936 to 12,916 sq. ft. Total budget \$2,946,000. Phase I \$600,000.	RE	600,000	510,337			510,337	General Fund
20	08-161	8X04	A&E/Fac. Mgmt.	Barstow	301 E. Mt View	Boiler replacements to meet new SCAQMD requirements	I	51,000	17,749			17,749	General Fund
21	08-161	8X05	A&E/Fac. Mgmt.	Barstow	303 E. Mt View	Boiler replacements to meet new SCAQMD requirements	I	51,000	19,000			19,000	General Fund
22	06-001	60060	Sheriff	Earp	Parker Dam Rock House, Parker Dam Rd N, across the street from Fire Station #1	Lease 3 acres of land at no cost & build a resident compound to relocate the Parker Dam Sheriff Station	LS/C	580,000	577,013			577,013	General Fund
23	08-328	8Y10	BOS	Hesperia	7th Ave & Smoke Tree Street	Design of the High Desert Government Center	C	1,537,000	28,129			28,129	General Fund
24	08-199	8X12	1st District Sup.	High Desert	TBD	Museum and Business Resource Center lease or build larger facility.	L/C	500,000	500,000			500,000	General Fund
25	06-126	60040	A&E/Fac. Mgmt.	Needles	1111 Bailey Ave.	Remodel County and City owned bldgs.	RE	550,000	506,085			506,085	General Fund
26	08-091	8X15	Regional Parks	Needles	Park Moabi Road at I-40	Moabi Peninsula Sewer Holding Tank Replacement	I	968,000	944,700			944,700	General Fund

Project Type: AC-Acquisition, C-New Construction, DM-Deferred Maint., H-HVAC, HS-Health/Safety/Security/ADA, I-Infrastructure, L-Leases, P-Paving, PL-Planning, R-Roofing, RE-Remodels/Expansions

EXHIBIT F
2008-09 CARRYOVER PROJECTS
ADMINISTERED BY ARCHITECTURE AND ENGINEERING
By District by Location
(Fund CJV, CJS and CMV)

#	CIP	AE							General	Other			
Proj.	Log #	Proj. #	Department	Location	Address	Description	Proj. Type	Total Budget	Fund Local Cost	Discretionary Funding	Restricted Funding	Carryover Balance	Funding Source
First District (Cont'd)													
27	07-358	7R00	Regional Parks	Needles	Pk Moabi	Restroom & Shower Replacement		125,000			88,776	88,776	Prop 40
28	08-340	8K50	Transportation	Trona	80311 Trona Rd	Road Yd Reroof	DM	50,000		50,000		50,000	Trans.
29	08-160	8X20	Fac. Mgmt.	Victorville	14455 Civic Dr.	Expand parking for courthouse.	P	347,000	299,267			299,267	General Fund
30	08-324	8Y20	Courts	Victorville	14455 Civic Dr.	Victorville Courthouse Traffic Court Addition	C	160,000			130,999	130,999	Law & Justice Group, Southwest Border Grant
31	03-151	30050	Regional Parks	Victorville	18000 Yates Rd.	Mojave Narrows Reg Pk weir meter	I	814,379		68,109		68,109	Regional Parks
32	07-148	70420	Regional Parks	Victorville	18000 Yates Rd.	Mojave Narrows playground restroom and shelter replacement	C	526,500	13,825			13,825	General Fund
33	08-312	8R06	Regional Parks	Victorville	18000 Yates Rd.	Mojave Narrows Snack Bar/Restroom Remodel	C	56,000			15,120	15,120	Prop 40
34	05-102	50746	Regional Parks	Yermo	36600 Ghost Town	Yermo Calico Pk playground	I	150,000	149,410			149,410	General Fund
35	07-091	70430	Regional Parks	Yermo	36600 Ghost Town	Calico campground restroom replacement	C	1,670,000	695,617			695,617	General Fund
Total First District (CJV-4030)								45,125,068	4,482,254	118,210	234,895	4,835,359	
Second District													
36	07-308	8K40	Transportation	Blue Jay	26830 State Hwy 189	Seal roof, remove and replace insulation at the Blue Jay Road Yard		65,000		65,000		65,000	Trans.
37	07-268/ 07-280	70565	Library	Crestline	2401 Lake Gregory Dr.	New Library construction. Library will vacate leased location at 23555 Knapps Cutoff	C	4,220,000	3,704,105			3,704,105	General Fund
38	05-103	50748	Regional Parks	Crestline	24171 Lake Dr.	Lake Gregory San Moritz Lodge repairs	DM	750,000	233,824			233,824	General Fund
39	06-169	60585	Board of Supervisors (BOS)	Crestline	24171 Lake Dr.	Lake Gregory Reg. Pk. - paving of parking lot	P	175,000	174,952			174,952	General Fund
40	07-226h	70120	A&E/Fac. Mgmt.	Crestline	24171 Lake Dr.	Lake Gregory slurry/stripe parking lot	P	130,000	85,231			85,231	General Fund

Project Type: AC-Acquisition, C-New Construction, DM-Deferred Maint.I, H-HVAC, HS-Health/Safety/Security/ADA, I-Infrastructure, L-Leases, P-Paving, PL-Planning, R-Roofing, RE-Remodels/Expansions

EXHIBIT F
2008-09 CARRYOVER PROJECTS
ADMINISTERED BY ARCHITECTURE AND ENGINEERING
By District by Location
(Fund CJV, CJS and CMV)

#	CIP	AE							General	Other			
Proj.	Log #	Proj. #	Department	Location	Address	Description	Proj. Type	Total Budget	Fund Local Cost	Discretionary Funding	Restricted Funding	Carryover Balance	Funding Source
Second District (Cont'd)													
41	07-093	70130	Regional Parks	Crestline	24171 Lake Dr.	Lake Gregory waterslide & splash pool rehabilitation	I	787,500	769,249			769,249	General Fund
42		10470	Regional Parks	Crestline	24171 Lake Dr.	Lake Gregory dam valve replacement	I	180,000	92,820			92,820	General Fund
43	08-326	8R00	BOS/ Regional Parks	Crestline	24171 Lake Drive	Lake Gregory Regional Park dog park facility.	C	200,000		200,000		200,000	Board Discretionary Project budget.
44	02-082	30441	Sheriff	Devore	18000 W. Institution Rd.	GHRC Minimum Security Dorm - Construction	C	1,928,222			107,311	107,311	Inmate Welfare
45	03-045	30445	Sheriff	Devore	18000 W. Institution Rd.	GHRC Security system master plan	PL	75,000			72,161	72,161	Inmate Welfare
46	08-207	8X84	Sheriff-Coroner	Devore	18000 W. Institution Rd.	Sheriff's Regional Training Center Design	PL	500,000	427,236			427,236	General Fund
47	07-229	70150/70568	A&E/FM	Devore	Institution Rd.	Upgrade Institution Rd. to All-Weather	P	1,500,000	1,500,000			1,500,000	General Fund
48	03-251 04-194	30280	A&E/Fac. Mgmt.	Devore	2555 Glen Helen Pkwy	Glen Helen water system improvements - Phase II & III	I	3,563,171	16,618			16,618	General Fund
49	06-207	60730	Regional Parks	Devore	2555 Glen Helen Pkwy	Glen Helen Regional Park (GHRF) improvements	I	2,687,625	69,773	2,000,000		2,069,773	General Fund, \$2,000 from land easement sale.
50	06-207, 07-226g	60734	Regional Parks	Devore	2555 Glen Helen Pkwy	GHRP - Paving Improvements	P	894,775	23,810			23,810	General Fund
51	Various	GHRP	A&E/Fac. Mgmt.	Devore	2555 Glen Helen Pkwy	Various Park Projects	C	361,349	361,349			361,349	General Fund
52	06-097	60070	A&E/Fac. Mgmt.	Devore	Glen Helen	Emergency generator for water system	I	250,000	72,568			72,568	General Fund
53	08-167	8X27	A&E/Fac. Mgmt.	Devore	Glen Helen	Improvements to existing GHRP water tank.	I	180,000	34,364			34,364	General Fund
54	08-168	8X30	A&E/Fac. Mgmt.	Devore	Glen Helen	Turbine pump replacement at Booster Station.	I	300,000	241,898			241,898	General Fund
55	07-259	70522	A&E/Fac. Mgmt.	Devore	Glen Helen	Glen Helen - Automatic water system controls	I	200,000	122,852			122,852	General Fund

Project Type: AC-Acquisition, C-New Construction, DM-Deferred Maint., H-HVAC, HS-Health/Safety/Security/ADA, I-Infrastructure, L-Leases, P-Paving, PL-Planning, R-Roofing, RE-Remodels/Expansions

EXHIBIT F
2008-09 CARRYOVER PROJECTS
ADMINISTERED BY ARCHITECTURE AND ENGINEERING
By District by Location
(Fund CJV, CJS and CMV)

#	CIP	AE							General	Other			
Proj.	Log #	Proj. #	Department	Location	Address	Description	Proj. Type	Total Budget	Fund Local Cost	Discre-tionary Funding	Restricted Funding	Carryover Balance	Funding Source
Second District (Cont'd)													
56	08-002	8K00	DA	Rancho Cuca.	8303 N. Haven Ave	Paint & recarpet	DM	80,000		79,976		79,976	District Attny
57	07-173	70093	A&E/Fac. Mgmt.	Rancho Cuca.	8303 N. Haven Ave.	ADA Path of Travel	HS	300,000	165,490			165,490	General Fund
58	07-179	70190	A&E/Fac. Mgmt.	Rancho Cuca.	8303 N. Haven Ave.	Foothill Law and Justice Center (FLJC) Exterior Panels & Window Caulking	DM	180,000	180,000			180,000	General Fund
59	07-180	70200	A&E/Fac. Mgmt.	Rancho Cuca.	8303 N. Haven Ave.	FLJC Base isolation testing	I	80,000	80,000			80,000	General Fund
60	07-228	70210	A&E/Fac. Mgmt.	Rancho Cuca.	8303 N. Haven Ave.	FLJC Parking lot expansion	P	1,395,000	141,787		405,800	547,587	General Fund, City of R.C.
61	05-086, 06-153, 06-159	50660	A&E/Fac. Mgmt.	Rancho Cuca.	9500 Etiwanda Ave.	WVDC security and fire system	HS	4,115,000	9,500		276,901	286,401	General Fund/Inmate Welfare
62	07-271	70570	A&E/Fac. Mgmt.	Rancho Cuca.	9500 Etiwanda Ave.	WVDC - replace additional chiller and controls	HS	1,000,000	285,346			285,346	General Fund
63	07-279	70625	BOS	Rancho	TBD	Sheriff's substation	C	1,500,000	1,500,000			1,500,000	General Fund
64	08-216	8S00	Sheriff	Rancho Cucamonga	9500 Etiwanda Ave.	WVDC Refrigerator/Freezer Project	DM	250,000		32,850		32,850	Sheriff Capital Projects
65	08-185	8X33	A&E/Fac. Mgmt.	Rancho Cucamonga	9500 Etiwanda Ave.	West Valley Detention Center low roof replacement at housing units. Total estimated cost of \$1,750,000. Phase I - \$875,000	R	875,000	838,445			838,445	General Fund
66	06-214	60800	Sheriff	San Antonio Heights	TBD	Acquire site and construct new Sheriff sub-station	AC/C	69,000	69,000			69,000	General Fund
Total Second District (CJV-4030)								28,791,642	11,200,217	2,377,826	862,173	14,440,216	

Project Type: AC-Acquisition, C-New Construction, DM-Deferred Maint.I, H-HVAC, HS-Health/Safety/Security/ADA, I-Infrastructure, L-Leases, P-Paving, PL-Planning, R-Roofing, RE-Remodels/Expansions

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EXHIBIT F 2008-09 CARRYOVER PROJECTS ADMINISTERED BY ARCHITECTURE AND ENGINEERING By District by Location (Fund CJV, CJS and CMV)

#	CIP	AE							General	Other			
Proj.	Log #	Proj. #	Department	Location	Address	Description	Proj. Type	Total Budget	Fund Local Cost	Discre-tionary Funding	Restricted Funding	Carryover Balance	Funding Source
Third District													
67	08-161	8X02	Transportation	Big Bear	42090 N Shore Rd	Road Yard Boiler Repl	I	79,000	24,174			24,174	General Fund
68	07-269	70575	A&E/Fac. Mgmt.	Joshua Tree	6527 Whitefeather Rd.	Add modular unit to relocate Sheriff Court Services, remodel space for DA	C	250,000	220,815			220,815	General Fund
69	09-172	8T05	Courts	Joshua Tree	6527 Whitefeather Rd.	Courthouse Modular Addition	C	1,575,000			1,497,654	1,497,654	Courts
70	08-343	8K18	Dept. of Aging and Adult Services DAAS)	Mentone	1330 Opal Ave	Community Center Kitchen Remodel	DM	20,000		6,883		6,883	Aging & Adult Svcs
71	08-205	8X81	Museums	Redlands	2024 Orange Tree	Museum Hall of History Refurbishing	RE	500,000	450,000			450,000	General Fund
72	07-088	30390	Museums	Redlands	2024 Orange Tree Ln.	Design and construction of Hall of Geological Wonders	C	7,438,012	70,924			70,924	CDBG/Federal Grant, Gen. Fund, Hall of Geol. Reserve
73	07-270	70578	A&E/Fac. Mgmt.	Redlands	2024 Orange Tree Ln.	Museum humification	H	230,000	23,773			23,773	General Fund
74	07-089	70665	Museums	Redlands	2024 Orange Tree Ln.	Refurbishment of Museum Admission and Lobby	C	65,000	65,000			65,000	General Fund
75	05-178	50826	County Fire	Running Springs	2607 Park Dr	Fire Hazzard Abatement modula office	C	1,082,656			45,640	45,640	Federal Grant
76	08-180	8X38	A&E/Fac. Mgmt.	Twin Peaks	26010 Hwy 189	Comp shingle/torch down new roof.	R	360,000	324,442			324,442	General Fund
77	06-109h	60190	A&E/Fac. Mgmt.	Yucaipa	12040 5th St.	Library - Pavement Management	P	12,000	12,000			12,000	General Fund
78	08-126	8L00	Library	Yucaipa	12040 5th St.	Yucaipa Library HVAC Replacement	H	270,000		265,082		265,082	Library
79	08-127	8L03	Library	Yucaipa	12040 5th St.	Yucaipa Library Roof Replacement	R	225,000		222,196		222,196	Library
80	08-192	8X87	A&E/Fac. Mgmt.	Yucaipa	12040 5th St.	North parking lot expansion.	P	200,000	199,073			199,073	General Fund
81	06-109c	60180	A&E/Fac. Mgmt.	Yucaipa	34282 Yucaipa Blvd.	Sheriff - Pavement Management	P	23,000	22,999			22,999	General Fund

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EXHIBIT F
2008-09 CARRYOVER PROJECTS
ADMINISTERED BY ARCHITECTURE AND ENGINEERING
By District by Location
(Fund CJV, CJS and CMV)

#	CIP	AE							General	Other			
Proj.	Log #	Proj. #	Department	Location	Address	Description	Proj. Type	Total Budget	Fund Local Cost	Discretionary Funding	Restricted Funding	Carryover Balance	Funding Source
Third District (Cont'd)													
82	08-177	8X44	A&E/Fac. Mgmt.	Yucaipa	34282 Yucaipa Blvd.	Sheriff roof repair/replacement.	R	160,000	67,316			67,316	General Fund
Total Third District (CJV-4030)								12,489,668	1,480,516	494,161	1,543,294	3,517,971	
Fourth District													
83	08-096	8X47	Regional Parks	Chino	16700 S. Euclid Ave.	Prado Park & Parking Lot Lighting Improvements	I	600,000	572,856			572,856	General Fund
84	07-272	70584	Regional Parks	Chino	16700 S. Euclid Ave.	Prado Regional Park Picnic Shelter	C	433,000	385,520			385,520	General Fund
85	08-307	8R03	Regional Parks	Chino	16700 S. Euclid Ave.	Prado Regional Park Install Water booster pump	C	247,000			10,634	10,634	Prop 40
86	07-249	70070	BOS	Chino	7000 Merrill Ave.	Rehab entrance	I	800,000	930,921			930,921	General Fund
87	07-253	70526	Fac. Mgmt.	Chino	7000 Merrill Ave.	Lighting retrofit. Payback 2 1/2 years.	I	800,000	800,000			800,000	General Fund
88	07-101	70582	Regional Parks	Ontario	800 N. Archibald Ave.	Guasti Reg Pk Grading & Irrigation		296,000	85,174			85,174	General Fund
89	08-092	8X50	Regional Parks	Ontario	800 N. Archibald Ave.	Cucamonga Guasti Park Paving & Road Extension. Total budget of \$1.4 million. Phase I - \$700,000	P	700,000	700,000			700,000	General Fund
Total Fourth District (CJV-4030)								3,876,000	3,474,471	-	10,634	3,485,105	
Fifth District													
90	07-292	70660	BOS	Bloomington/Muscoy	Various	Planning for hiking, bicycle and horse trails including green space and planting trees	I	300,000	300,000			300,000	General Fund
91	08-016	8X55	Public Health - Animal Care and Control	Devore	19777 Shelter Way	Construction of a 12,200 sq. ft. Devore Animal Care/Adoption Facility. Total project cost is \$5.725 million. Phase I and design new building is \$1.3 million.	C	1,300,000	1,199,680			1,199,680	General Fund

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EXHIBIT F 2008-09 CARRYOVER PROJECTS ADMINISTERED BY ARCHITECTURE AND ENGINEERING By District by Location (Fund CJV, CJS and CMV)

#	CIP	AE							General	Other			
Proj.	Log #	Proj. #	Department	Location	Address	Description	Proj. Type	Total Budget	Fund Local Cost	Discre-tionary Funding	Restricted Funding	Carryover Balance	Funding Source
Fifth District (Cont'd)													
92	07-230 07-261	70170	A&E/Fac. Mgmt.	Fontana	17780 & 17830 Arrow Route	Expand 17780 and relocate jury assembly from 17830 and modify 17830 for DA/PA, remove/replace parking lot.	C	8,000,000	3,582,807		3,650,000	7,232,807	General Fund- \$4,350,000, Courts- \$3,650,000
93	06-180; 07-274; 07-291	8Y35		Muscoy	Darby & Macy St.	Construct newMuscoy/Community Center/Library	C	3,996,421	3,996,421			3,996,421	General Fund
94	06-132	60360	A&E/Fac. Mgmt.	San Bernardino	385 N. Arrowhead Ave.	County Govt. Ctr. Weatherization: Remove & Replace patios, recaulk, solar film and reroof	DM	996,930	203,181			203,181	General Fund
95	08-087	8H00	Human Resources	San Bernardino	157 W. 5th St.	Paint and replace ceiling tiles 1st floor conference room	DM	20,000		20,000		20,000	Human Resources
96	07-077	70320	Human Resources	San Bernardino	157-175 W. 5th St.	Install card reader/security access system	HS	100,000	82,336			82,336	General Fund
97	08-085	8H03	Human Resources	San Bernardino	157-175 W. 5th St.	New carpet 1st floor	DM	220,000		220,000		220,000	Human Resources
98	08-173	8X60	A&E/Fac. Mgmt.	San Bernardino	157-175 W. 5th St.	Fire rated corridors (Phase II)	HS	250,000	222,928			222,928	General Fund
99	06-166	60575	Assessor	San Bernardino	172 W. 3rd St.	Old Hall of Records - Assessor 3rd, 4th and 5th floor remodel	P	1,600,000	526,675			526,675	General Fund
100	04-159	50090	Sheriff-Coroner	San Bernardino	175 S. Lena Rd.	Sheriff Coroner morgue expansion	C	3,487,000	17,316			17,316	General Fund, Justice Facility Reserve
101	04-161	50350	Sheriff-Coroner	San Bernardino	175 S. Lena Rd.	Sheriff/Coroner storage expansion	RE	53,000			52,249	52,249	Sheriff
102	05-172	50890	Probation	San Bernardino	175 W. 5th St.	Probation Admin paint and recarpet	DM	366,200			61,601	61,601	Probation
103	07-018	70480	Probation	San Bernardino	175 W. 5th St.	Remodel 4th floor bathrooms.	RE	290,000		290,000		290,000	Probation

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Proj.	Log #	Proj. #	Department	Location	Address	Description	Proj. Type	Total Budget	Fund Local Cost	Discretionary Funding	Restricted Funding	Carryover Balance	Funding Source
Fifth District (Cont'd)													
104	08-215	8S03	Sheriff	San Bernardino	200 S. Lena Rd.	Forensics Biology Laboratory Remodel	RE	176,000		22,378		22,378	Sheriff DNA Grant
105	06-151	60720	Public Works	San Bernardino	210 N. Lena Rd.	Trailer replacement	C	435,000			435,000	435,000	Flood Control
106	04-006	40220	Auditor/Controller-Recorder (ACR)	San Bernardino	222 W. Hospitality Ln.	Remodel 1st floor	RE	710,127			14,078	14,078	ACR
107	05-143	50730	ACR	San Bernardino	222 W. Hospitality Ln.	ACR data center electrical	I	34,500		19,088		19,088	ACR
108	07-085	70500	Risk Mgmt.	San Bernardino	222 W. Hospitality Ln.	Office remodel - 3rd floor	RE	200,000		186,821		186,821	Department Budget
109	07-010	70595	A&E/Fac. Mgmt.	San Bernardino	222 W. Hospitality Ln.	HVAC upgrade - 3rd floor	H	300,000	300,000			300,000	General Fund
110	07-313	70740	A&E/Fac. Mgmt.	San Bernardino	222 W. Hospitality Ln.	New Hall of Records 1st Floor HVAC replacement	H	1,185,000			649,544	649,544	Recorder's System Dev. Fund
111	07-314	70760	A&E/Fac. Mgmt.	San Bernardino	222 W. Hospitality Ln.	ACR 2nd Floor Remodel	DM	530,000			71,009	71,009	ACR
112	05-157	40390	CAO	San Bernardino	303 W. 3rd St.	303 Building Improvements	RE	26,535,998	411,495			411,495	General Fund/ Courthouse Project
113	06-098	60240	A&E/Fac. Mgmt.	San Bernardino	340 N. Mtn. View Ave.	Repair Roof	R	170,000	137,754			137,754	General Fund
114	03-088	10830	A&E/Fac. Mgmt.	San Bernardino	351 N. Arrowhead Ave.	Central Courthouse Seismic Retrofit/Remodel	RE	47,938,948	(8,549,856)	6,800,000	37,205,913	35,456,057	FEMA/Courts/ State Grant
115		90780	Public Health	San Bernardino	351 N. Mtn. View Ave.	Public Health remodel	RE	390,000		176,075		176,075	Public Health
116	07-221	70370	A&E/Fac. Mgmt.	San Bernardino	364 N. Mtn. View	Roof repair	R	240,000	203,666			203,666	General Fund
117	08-334	8K45	CAO/Legislative Affairs	San Bernardino	385 N. Arrowhead	CGC 2nd Fl Leg. Remodel	DM	120,000	20,000	100,000		120,000	Ofc of Leg Affairs/CAO
118		8Y00	BOS	San Bernardino	385 N. Arrowhead Ave.	BOS Chamber Improvements		80,000	45,029			45,029	General Fund

Project Type: AC-Acquisition, C-New Construction, DM-Deferred Maint.I, H-HVAC, HS-Health/Safety/Security/ADA, I-Infrastructure, L-Leases, P-Paving, PL-Planning, R-Roofing, RE-Remodels/Expansions

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#	CIP	AE							General	Other			
Proj.	Log #	Proj. #	Department	Location	Address	Description	Proj. Type	Total Budget	Fund Local Cost	Discre-tionary Funding	Restricted Funding	Carryover Balance	Funding Source
Fifth District (Cont'd)													
119		8Y40	BOS	San Bernardino	385 N. Arrowhead Ave.	First District Supervisor's Office Remodel	C	35,000		35,000		35,000	General Fund
120	03-184	30150	Sheriff	San Bernardino	630 E. Rialto Ave.	CDC remove/replace HVAC Phase II & III	H	1,300,000	500,000			500,000	General Fund
121	06-109e	60290	A&E/Fac. Mgmt.	San Bernardino	630 E. Rialto Ave.	Central Detention Center - Pavement Management	P	59,000	44,462			44,462	General Fund
122	07-273	70586	A&E/Fac. Mgmt.	San Bernardino	655 E. 3rd St.	Sheriff Admin./HVAC upgrades	H	1,050,000	946,898			946,898	General Fund
123	08-135	8V10	Information Services	San Bernardino	670 E. Gilbert St.	Back-Up Generator	I	200,000		177,984		177,984	Information Services
124	08-195	8X63	A&E/Fac. Mgmt.	San Bernardino	670 E. Gilbert St.	HVAC Replacement - Phase II (1st & 2nd Floors)	H	321,400	51,455			51,455	General Fund
125	06-101	60250	A&E/Fac. Mgmt.	San Bernardino	700 E. Gilbert , Bldgs 2 thru 6	Repair Roof	R	250,000	250,000			250,000	General Fund
126	03-263	30200	Behavioral Health	San Bernardino	700 E. Gilbert St.	Campus parking lot and road improvements	P	375,000	266,100			266,100	General Fund
127	08-020	8N00	Behavioral Health	San Bernardino	700 E. Gilbert St., Bldg. H	Remodel building H consisting of 31,310 sq. ft. for crisis, short-term residential and drop-in Transitional Age Youth with mental and behavioral disabilities	RE	7,360,000		7,334,477		7,334,477	Behavioral Health
128	07-338	8D00	A&E/Fac. Mgmt.	San Bernardino	777 E. Rialto Ave.	Remodel ISD space @ GSG Bldg	RE	450,000		448,249		448,249	ISD Budget and ROV Remodel project
129	06-094	60011	A&E/Fac. Mgmt.	San Bernardino	777 E. Rialto Ave.	General Services ADA Path of Travel	HS	289,400	144,202			144,202	General Fund
130	07-159, 08-179	70390	A&E/Fac. Mgmt.	San Bernardino	777 E. Rialto Ave.	HVAC equipment replacement	H	2,535,000	2,504,998			2,504,998	General Fund
131	05-159	70400	Registrar of Voters	San Bernardino	777 E. Rialto Ave.	Remodel office space	RE	3,902,193	27,109			27,109	General Fund
132	07-231	70450	Agriculture	San Bernardino	777 E. Rialto Ave.	Recarpet offices.	RE	16,000		16,000		16,000	Department Budget

Project Type: AC-Acquisition, C-New Construction, DM-Deferred Maint I, H-HVAC, HS-Health/Safety/Security/ADA, I-Infrastructure, L-Leases, P-Paving, PL-Planning, R-Roofing, RE-Remodels/Expansions

EXHIBIT F
2008-09 CARRYOVER PROJECTS
ADMINISTERED BY ARCHITECTURE AND ENGINEERING
By District by Location
(Fund CJV, CJS and CMV)

# Proj.	CIP Log #	AE Proj. #	Department	Location	Address	Description	Proj. Type	Total Budget	General Fund Local Cost	Other Discre- tionary Funding	Restricted Funding	Carryover Balance	Funding Source
Fifth District (Cont'd)													
133	08-178	8X66	A&E/Fac. Mgmt.	San Bernardino	777 E. Rialto Ave.	Electrical evaluation at GSG building.	I	120,000	100,063			100,063	General Fund
134	07-336	8X99	Sheriff	San Bernardino	777 E. Rialto Ave.	Sheriff's Vehicle Storage Space--GSG	RE	220,163	156,644			156,644	General Fund
135	09-140	9Y00	A&E/FM	San Bernardino	825 E. 3rd St	Public works Bldg 1-hr Corridor	HS		(1,030)			(1,030)	General Fund
136	07-160	70410	A&E/Fac. Mgmt.	San Bernardino	825 E. 3rd St.	HVAC equipment replacement	H	1,980,000	1,883,006			1,883,006	General Fund
137	08-134	8V20	Information Services	San Bernardino	840 E. Gilbert St.	Relocation of 800 MHz Storage Facility	RE	300,000		269,342		269,342	Information Services
138	03-187	30260	Probation	San Bernardino	900 E. Gilbert St.	Perris Hill Park R/R water storage tank	I	441,000	431,864			431,864	General Fund
139	07-012	70490	Probation	San Bernardino	900 E. Gilbert St.	CVJDAC renovation (Phase I of 4). Includes remodel of Unit 1 into max. security unit and addition of emergency generators, kitchen and laundry remodels	RE	5,200,000		5,160,008		5,160,008	Department Budget
140	07-340	7P09	Probation	San Bernardino	900 E. Gilbert St.	CJH security fencing	HS	38,000		2,434		2,434	Probation
141	05-064, 07-341	7P12	Probation	San Bernardino	900 E. Gilbert St.	CJH holding area door replacements	HS	300,000		103,699		103,699	Probation
142	07-352	7P15	A&E/Fac. Mgmt.	San Bernardino	900 E. Gilbert St.	YJC Recreational Area Resurfacing	P	215,000		101,399		101,399	Probation
143	03-262, 07-263	70534	A&E/Fac. Mgmt.	San Bernardino	Gilbert Street Campus	Campus improvements	I	840,250	605,826			605,826	General Fund
144	07-363	60810	CAO	San Bernardino	Government Center Campus	Master plan implementation	C	150,000	66,710			66,710	General Fund
145	07-262	70530	A&E/Fac. Mgmt.	San Bernardino	SEC of 3rd and Arrowhead	Pave City-owned site for 336 additional parking spaces	P	1,050,000		50,917		50,917	General Fund, City of San Bernardino
146	07-293	70600	Sheriff	San Bernardino	TBD	Crime Lab	C	250,000	15,307			15,307	General Fund

Project Type: AC-Acquisition, C-New Construction, DM-Deferred Maint.I, H-HVAC, HS-Health/Safety/Security/ADA, I-Infrastructure, L-Leases, P-Paving, PL-Planning, R-Roofing, RE-Remodels/Expansions

CAPITAL IMPROVEMENT PROGRAM

Period Ending 6/30/08
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EXHIBIT F 2008-09 CARRYOVER PROJECTS ADMINISTERED BY ARCHITECTURE AND ENGINEERING By District by Location (Fund CJV, CJS and CMV)

#	CIP	AE							General	Other			
Proj.	Log #	Proj. #	Department	Location	Address	Description	Proj. Type	Total Budget	Fund Local Cost	Discre-tionary Funding	Restricted Funding	Carryover Balance	Funding Source
Fifth District (Cont'd)													
147	08-191	8X75	A&E/Fac. Mgmt.	San Bernardino	Various	Add boilers to supplement geothermal water temperature serving CDC, Sheriff's Headquarters & Public Works.	I	500,000	68,555			68,555	General Fund
Total Fifth District (CJV-4030)								129,772,530	10,761,601	21,533,871	42,139,394	74,434,866	
147	Total Carryover Projects (CJV-4030)							229,352,462	36,022,767	24,566,363	44,894,370	105,483,500	

Project Type: AC-Acquisition, C-New Construction, DM-Deferred Maint I, H-HVAC, HS-Health/Safety/Security/ADA, I-Infrastructure, L-Leases, P-Paving, PL-Planning, R-Roofing, RE-Remodels/Expansions

EXHIBIT F
2008-09 CARRYOVER PROJECTS
ADMINISTERED BY ARCHITECTURE AND ENGINEERING
By District by Location
(Fund CJV, CJS and CMV)

#	CIP	AE							General	Other			
Proj.	Log #	Proj. #	Department	Location	Address	Description	Proj. Type	Total Budget	Fund Local Cost	Discretionary Funding	Restricted Funding	Carryover Balance	Funding Source
Carryover Projects (Fund CJV-Object 4005-Land)													
Countywide									-	-	-	-	
First District									-	-	-	-	
Second District													
1	06-214	60800	Sheriff	San Antonio Heights	TBD	Acquire site for new Sheriff sub-station	AC/C	381,000	381,000	-	-	381,000	General Fund
Total Second District (CJV-4005)									381,000	381,000	-	381,000	
Third District									-	-	-	-	
Fourth District									-	-	-	-	
Fifth District									-	-	-	-	
1	Total Carryover Project (CJV-4005)							381,000	381,000	-	-	381,000	

Project Type: AC-Acquisition, C-New Construction, DM-Deferred Maint.I, H-HVAC, HS-Health/Safety/Security/ADA, I-Infrastructure, L-Leases, P-Paving, PL-Planning, R-Roofing, RE-Remodels/Expansions

CAPITAL IMPROVEMENT PROGRAM

Period Ending 6/30/08
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EXHIBIT F 2008-09 CARRYOVER PROJECTS ADMINISTERED BY ARCHITECTURE AND ENGINEERING By District by Location (Fund CJV, CJS and CMV)

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#	CIP	AE							General	Other			
Proj.	Log #	Proj. #	Department	Location	Address	Description	Proj. Type	Total Budget	Fund Local Cost	Discre-tionary Funding	Restricted Funding	Carryover Balance	Funding Source
Carryover Projects (Fund CJV-Object 3305-Contributions to Other Agencies)													
Countywide													
First District													
Second District													
1	06-181	60630	BOS-2nd District	Crestline	607 Forest Shade	Boys & Girls Club improvements	DM	25,000	25,000			25,000	General Fund
2	05-125	50620	BOS-2nd District	Devore	Various Locations	Equestrian Trails	I	220,000	214,995			214,995	General Fund
3	05-119	50700	BOS-2nd District	Devore	Various Locations	Devore Community and neighborhood watch signs	I	25,000	23,579			23,579	General Fund
4	05-126	50815	BOS-2nd District	Rancho Cuca.	15505 Cultural Center Dr.	Rancho Cucamonga Library	C	500,000	8,094			8,094	General Fund
5	05-124	50615	BOS-2nd District	Upland	Various Locations	San Antonio Heights - Horse & Pedestrian Trails	I	150,000	150,000			150,000	General Fund
Total Second District (CJV-3305)								920,000	421,668	-	-	421,668	
Third District													
6	07-289	70650	BOS-3rd District	Running Springs	TBD	Running Springs Library - Plan	PL	50,000	50,000			50,000	General Fund
7	08-197	8B00	BOS-3rd District	Yucca Valley	TBD	Construct animal control facility. Joint project with the Town of Yucca Valley. Total project cost \$3.5 million to be shared 50/50 with Town. County to set aside \$437,500 annually for four years.	C	437,500	437,500			437,500	General Fund
Total Third District (CJV-3305)								487,500	487,500	-	-	487,500	
Fourth District													
8	07-290	70652	BOS-4th District	Chino Hills	14565 Pipeline	Community Center project.	C	4,000,000	3,000,000			3,000,000	General Fund
9	06-138	60440	BOS-4th District	Montclair	4351 Kingsley	Sunset park Improvements	I	175,000	175,000			175,000	General Fund
10	06-135	60410	BOS-4th District	Montclair	5201 Benito St.	Alma Hoffman Park Improvements	I	227,500	227,500			227,500	General Fund
Total Fourth District (CJV-3305)								4,402,500	3,402,500	-	-	3,402,500	
Fifth District													
10 Total Carryover Projects (CJV-3305)								5,810,000	4,311,668	-	-	4,311,668	

Project Type: AC-Acquisition, C-New Construction, DM-Deferred Maint., I-HVAC, HS-Health/Safety/Security/ADA, I-Infrastructure, L-Leases, P-Paving, PL-Planning, R-Roofing, RE-Remodels/Expansions

EXHIBIT F
2008-09 CARRYOVER PROJECTS
ADMINISTERED BY ARCHITECTURE AND ENGINEERING
By District by Location
(Fund CJV, CJS and CMV)

#	CIP	AE							General	Other			
Proj.	Log #	Proj. #	Department	Location	Address	Description	Proj. Type	Total Budget	Fund Local Cost	Discretionary Funding	Restricted Funding	Carryover Balance	Funding Source
Carryover Projects (Fund CJV-Object 3310-Inter-Fund Contributions)													
Countywide													
1	08-190	CDH	CDH	Countywide	Various	Minor Community Development Block Grant (CDBG) projects	C	23,709			23,709	23,709	CDBG
Total Countywide (CJV-3310)								23,709	-	-	23,709	23,709	
First District													
2	08-190	8C07	CDH	Lake Arrowhead	27176 E. Peninsula Dr.	Fire Station #94 Museum Reroof	RE	58,000			18,403	18,403	CDBG
3	07-174	70516	CDH	Morongo Valley	11165 Vale Dr.	ADA Improvements	C	41,000			40,842	40,842	CDBG
4	08-190	8C04	CDH	Yucca Mesa	3133 Balsa Ave	Community Center Ilghting	C	9,000			9,000	9,000	CDBG
5	08-190	8C05	CDH	Yucca Mesa	3133 Balsa Ave	Construct patio	C	5,000			4,606	4,606	CDBG
6	08-190	8C08	CDH	Yucca Mesa	3133 Balsa Ave	Improvement Association Bldg R	C	6,500			6,500	6,500	CDBG
Total First District (CJV-3310)								119,500	-	-	79,351	79,351	
Second District													
Third District													
Fourth District													
Fifth District													
7	03-055	50950	ARMC	San Bernardino	1543 W. 8th St.	West Side Family Health Center Remodel	RE	630,000			630,000	630,000	ARMC
8		30770	CDH	San Bernardino	9th Street	San Bernardino 9th St. Youth Golf Academy	C	100,000			55,597	55,597	CDBG
Total Fifth District (CJV-3310)								730,000	-	-	685,597	685,597	
8 Total Carryover Projects (CJV-3310)								873,209	-	-	788,657	788,657	
166 TOTAL CARRYOVER PROJECTS (Fund CJV)								236,416,671	40,715,435	24,566,363	45,683,027	110,964,825	

Project Type: AC-Acquisition, C-New Construction, DM-Deferred Maint.I, H-HVAC, HS-Health/Safety/Security/ADA, I-Infrastructure, L-Leases, P-Paving, PL-Planning, R-Roofing, RE-Remodels/Expansions

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EXHIBIT F
2008-09 CARRYOVER PROJECTS
ADMINISTERED BY ARCHITECTURE AND ENGINEERING
By District by Location
(Fund CJV, CJS and CMV)

#	CIP	AE							General	Other			
Proj.	Log #	Proj. #	Department	Location	Address	Description	Proj. Type	Total Budget	Fund Local Cost	Discretionary Funding	Restricted Funding	Carryover Balance	Funding Source
Carryover Projects (Fund CJS-Object 4030-Structures and Improvements to Structures)													
Countywide									-	-	-	-	
First District													
1		10740	Probation	Apple Valley	21101 Dale Evans Pkwy	High Desert Juvenile Detention Facility	C	31,264,062	20,428	-	-	20,428	General Fund
Total First District (CJS-4030)								31,264,062	20,428	-	-	20,428	
Second District									-	-	-	-	
Third District									-	-	-	-	
Fourth District									-	-	-	-	
Fifth District									-	-	-	-	
1	TOTAL CARRYOVER PROJECTS (Fund CJS)							31,264,062	20,428	-	-	20,428	

Project Type: AC-Acquisition, C-New Construction, DM-Deferred Maint.I, H-HVAC, HS-Health/Safety/Security/ADA, I-Infrastructure, L-Leases, P-Paving, PL-Planning, R-Roofing, RE-Remodels/Expansions

EXHIBIT F
2008-09 CARRYOVER PROJECTS
ADMINISTERED BY ARCHITECTURE AND ENGINEERING
By District by Location
(Fund CJV, CJS and CMV)

#	CIP	AE							General	Other			
Proj.	Log #	Proj. #	Department	Location	Address	Description	Proj. Type	Total Budget	Fund Local Cost	Discretionary Funding	Restricted Funding	Carryover Balance	Funding Source
Carryover Projects (Fund CMV-Object 4030-Structures and Improvements to Structures)													
Countywide									-	-	-	-	-
1	08-153	8X69	Probation	San Bernardino	900 E. Gilbert St.	New Central Juvenile Hall facility. Total project cost - \$63 million; \$11 million from Juv. Max.Security Reserves and salary savings; \$52 million debt service of \$4 million/yr.	C	4,000,000	4,002,106			4,002,106	General Fund
Total First District (CMV-4030)								4,000,000	4,002,106	-	-	4,002,106	
Second District								-	-	-	-	-	
Third District								-	-	-	-	-	
Fourth District								-	-	-	-	-	
Fifth District								-	-	-	-	-	
1	TOTAL CARRYOVER PROJECTS (Fund CMV)							4,000,000	4,002,106	-	-	4,002,106	
168	TOTAL A&E FUNDS							271,680,733	44,737,969	24,566,363	45,683,027	114,987,359	

Project Type: AC-Acquisition, C-New Construction, DM-Deferred Maint.I, H-HVAC, HS-Health/Safety/Security/ADA, I-Infrastructure, L-Leases, P-Paving, PL-Planning, R-Roofing, RE-Remodels/Expansions

EXHIBIT G

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**2008-09 ARROWHEAD REGIONAL MEDICAL CENTER
CARRYOVER PROJECTS
(Funds CJZ, CJE and CJM)**

#	CIP	AE						General	Other			
Proj.	Log #	Proj. #	Location	Address	Description		Total Budget	Fund Local Cost	Discretionary Funding	Restricted Funding	Carryover Balance	Funding Source
Carryover Projects (Fund CJZ-Object 4030-Structures and Improvements to Structures)												
1	06-196, 06-219	60740	Colton	400 N. Pepper Ave.	Med-Surg Remodel	RE	23,790,000			23,637,243	23,637,243	ARMC
2	06-219	60741	Colton	400 N. Pepper Ave.	ARMC - Site Demo	I	150,000			119,204	119,204	ARMC
3	06-219	60742	Colton	400 N. Pepper Ave.	ARMC - Site Preparation	I	1,050,000			-	-	ARMC
4	06-219	60743	Colton	400 N. Pepper Ave.	ARMC - Purchase Modular Office	C	2,200,000			951,326	951,326	ARMC
5	06-219	60744	Colton	400 N. Pepper Ave.	ARMC - Vacuum Pump Replacement		260,000			51,215	51,215	ARMC
6	06-219	60745	Colton	400 N. Pepper Ave.	ARMC - Purchase Modular Office		750,000			278,187	278,187	ARMC
7	07-309	70730	Colton	400 N. Pepper Ave.	ARMC - Medical Office Building	C	1,800,000			43,283	43,283	ARMC
7	Total Carryover Projects (Fund CJZ)						30,000,000	-	-	25,080,458	25,080,458	
Carryover Projects (Fund CJE-Object 4030 - Structures and Improvements to Structures)												
1	08-019	8G05	Colton	400 N. Pepper Ave.	Install perchlorate filter system. Payback 1.6 years.	I	550,000			550,000	550,000	ARMC Operating Budget
2	08-209	8G10	Colton	400 N. Pepper Ave.	Room preparation for installation of Open Magnetic Resonance Imaging	RE	350,000			350,000	350,000	ARMC Operating Budget
3	08-211	8G15	Colton	400 N. Pepper Ave.	ARMC-Linear Accelerator	I	450,000			450,000	450,000	ARMC Operating Budget
3	Total Carryover Projects (Fund CJE)						1,350,000	-	-	1,350,000	1,350,000	
Carryover Projects (Fund CJM-Object 4030-Structures and Improvements to Structures)												
1		20650	Colton	400 N. Pepper Ave.	ARMC Shower Replacement	DM	800,000		777,541		777,541	Lawsuit settlement funds
2	06-159	60660	Colton	400 N. Pepper Ave.	ARMC Terrazzo floor repair	DM	2,000,000		1,550,396		1,550,396	Lawsuit settlement funds
2	Total Carryover Projects (Fund CJM)						2,800,000	-	2,327,937	-	2,327,937	
12	TOTAL ARMC CARRYOVER PROJECTS						34,150,000	-	2,327,937	26,430,458	28,758,395	

Legend: AC-Acquisition, C-New Construction, RE-Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security/ADA, P-Paving, PL-Planning, R-Roofing, H-HVAC

EXHIBIT H

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2008-09 AIRPORTS CARRYOVER PROJECTS
(Various Funds)

#	CIP	Sup.					General	Other			
Proj.	Log #	Dist.	Location	Address	Description	Proj. Type	Fund Local Cost	Discretionary Funding	Restricted Funding	Carryover Balance	Funding Source
Airport Carryover Projects (Various Funds)											
1		All	All Airports	Various	Contingency (Airports Operating Funds)				384,176	384,176	RCD
2		All	All Airports	Various	Contingency (Airports Capital Projects)				560,845	560,845	RAA
3		All	All Airports	Various	Contingency (Airports Maintenance Projects)					-	RAW
4		1	Baker	565000 Hwy 127	Baker Airport 002 Runway Rehabilitation	P			326,667	326,667	
5		4	Chino	7000 Merrill Ave.	Reverted Building Improvements	C			50,000	50,000	RAW
6		4	Chino	7000 Merrill Ave.	Dome Hangars 1-4 Rehab & Lighting/Elect Impvmts	C			50,000	50,000	RAW
7		4	Chino	7000 Merrill Ave.	Demolition and Fencing - Dairy Sites	I			40,000	40,000	RAW
8		4	Chino	7000 Merrill Ave.	Infrastructure Improvement and Rehabilitation	I			60,000	60,000	RAW
9		4	Chino	7000 Merrill Ave.	Pavement Repair	P			40,000	40,000	RAW
10		4	Chino	7000 Merrill Ave.	Test/Monitor Ground Water for PCE's & TCE's	I			600,000	600,000	RAA
11		4	Chino	7000 Merrill Ave.	Relocate ILS	I			1,500,000	1,500,000	RAA
12		4	Chino	7000 Merrill Ave.	Update Master Plan - Burrowing Owl Plan	PL			100,000	100,000	RAA
13		4	Chino	7000 Merrill Ave.	Update CLUP	PL			50,000	50,000	RAA
14	05-074	4	Chino	7000 Merrill Ave.	Land Acquisition for Runway Protection Zones	AC			28,421,053	28,421,053	RAA
15	07-129	4	Chino	7000 Merrill Ave.	Rejuvenate and repaint Runway 8R-26L, associated taxiways and itinerant ramp.	P			675,000	675,000	RAA
16		4	Chino	7000 Merrill Ave.	Chino Wash Racks	I			100,000	100,000	RAA
17		4	Chino	7000 Merrill Ave.	Tie Down Ramp Pavement Improvement	I			500,000	500,000	
18		4	Chino	7000 Merrill Ave.	Detention And Storm Water Conveyance	I			500,000	500,000	
19		4	Chino	7000 Merrill Ave.	Perimeter Fencing Improvement	I			250,000	250,000	
20		1	Daggett	39500 National Trails Hwy	Demolish Delapidated Buildings	C			200,000	200,000	RAW
21		1	Daggett	39500 National Trails Hwy	Pavement Repairs	P			20,000	20,000	RAW
22		1	Daggett	39500 National Trails Hwy	Coat Interior of Water Tanks	I			200,000	200,000	RAA
23	06-069	1	Daggett	39500 National Trails Hwy	Waste Water Treatment Plant	I			50,000	50,000	RAW
24	07-126	1	Daggett	39500 National Trails Hwy	Rejuvenate and repaint Runway 8-26, runway 4-22, and associated taxiways.	P			150,000	150,000	RAA
25	07-254	1	Daggett	39500 National Trails Hwy	Taxiway A & C electrical upgrades and Taxiway B Extension	I			3,650,000	3,650,000	RAA

Project Type: AC-Acquisition, C-New Construction, DM-Deferred Maint., H-HVAC, HS-Health/Safety/Security/ADA, I-Infrastructure, L-Leases, P-Paving, PL-Planning, R-Roofing, RE-Remodels/Expansions

EXHIBIT H

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2008-09 AIRPORTS CARRYOVER PROJECTS
(Various Funds)

#	CIP	Sup.					Fund	Discre-	Restricted	Carryover	Funding
Proj.	Log #	Dist.	Location	Address	Description	Proj. Type	Local Cost	tionary Funding	Funding	Balance	Source
Airport Carryover Projects (Various Funds) (Cont'd)											
26	07-255	1	Daggett	39500 National Trails Hwy	Land Acquisition for Runway Object Free Area	P			450,000	450,000	RAA
27		1	Needles	711 Airport Rd.	Pavement Repair	P			20,000	20,000	RAW
28	07-127	1	Needles	711 Airport Rd.	Rejuvenate and repaint Runways and associated taxiways.	P			150,000	150,000	RAA
29		1	Needles	711 Airport Rd.	Needles Building Improvements	I			10,000	10,000	RAW
30		1	Needles	711 Airport Rd.	Needles Hangar Replacement	I			150,000	150,000	RAA
31		1	Needles	711 Airport Rd.	Construct Perimeter Fencing and Rehabilitate Terminal Ramps	P			350,000	350,000	RAA
32		1	Twentynine Palms	78569 29 Palms Highway	Pavement Repair	P			20,000	20,000	RAW
33		1	Twentynine Palms	78569 29 Palms Highway	Rehabilitate Water System	I			10,000	10,000	RAW
34		1	Twentynine Palms	78569 29 Palms Highway	Construct aircraft storage T-Hangars	C			631,579	631,579	RAA
35	07-128	1	Twentynine Palms	78569 29 Palms Highway	Rejuvenate and repaint runways 8-26, 17-35 and associated taxiways.	P			150,000	150,000	RAA
35 Total Airport Carryover Projects (Various Funds)							-	-	39,474,299	39,474,299	
Apple Valley Airport - County Service Area 60 (CSA 60)											
1		All	Apple Valley	21600 Corwin Rd.	Contingency (CSA 60 Capital Projects)				540,736	540,736	RAI
2		1	Apple Valley	21600 Corwin Rd.	Runway 8/26 Drainage Improvements	I			200,000	200,000	RAI
3		1	Apple Valley	21600 Corwin Rd.	Construct Storage Building	C			75,000	75,000	RAI
4		1	Apple Valley	21600 Corwin Rd.	Pavement Repairs	P			50,000	50,000	RAI
5		1	Apple Valley	21600 Corwin Rd.	Reconstruct Access Road	P			250,000	250,000	RAI
6	05-042	1	Apple Valley	21600 Corwin Rd.	Remodel Terminal Building (midyear project)	C			100,000	100,000	RAI
7	07-125	1	Apple Valley	21600 Corwin Rd.	Rejuvenate and repaint Runways 18-36, 8-26 and associated taxiways.	P			100,000	100,000	RAI
8		1	Apple Valley	21600 Corwin Rd.	Reconstruct Access Road	P			150,000	150,000	RAI
9		1	Apple Valley	21600 Corwin Rd.	Apple Valley complex - Phase III	C			1,800,000	1,800,000	RAI
10		1	Apple Valley	21600 Corwin Rd.	Land Acquisition for RPZ -RW18	AC			500,000	500,000	
11	05-042	1	Apple Valley	21600 Corwin Rd.	Remodel Terminal Building	C			40,000	40,000	RAI
11 Total Apple Valley Airport - CSA 60 - Carryover Projects							-	-	3,805,736	3,805,736	
46 TOTAL AIRPORTS CARRYOVER PROJECTS							-	-	43,280,035	43,280,035	

Project Type: AC-Acquisition, C-New Construction, DM-Deferred Maint., H-HVAC, HS-Health/Safety/Security/ADA, I-Infrastructure, L-Leases, P-Paving, PL-Planning, R-Roofing, RE-Remodels/Expansions

EXHIBIT I

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**2008-09 REGIONAL PARKS CARRYOVER PROJECTS
(Various Funds)**

# Proj.	Location	Address	Description	Proj. Type	General Fund Local Cost	Other Discre- tionary Funding	Restricted Funding	Carryover Balance	Funding Source
Countywide									
1	S.B./Redlands	Santa Ana River Trail	Construct hiking/biking/equestrian trail - Phase 3	I			5,575,745	5,575,745	Federal/State Grants
Total Countywide						-	-	5,575,745	5,575,745
First District									
2	Needles	I-40 and Park Moabi Rd.	Moabi Special Projects				250,000	250,000	Prop 40
3	Victorville	8000 Yates Rd.	Mojave Narrows Reg. Pk - Snack Bar & Restroom renovation	C			636,500	636,500	Prop 40
Total First District						-	-	886,500	886,500
Second District									
4	Glen Helen		Nature Trail	I			487,000	487,000	Prop 40
Total Second District						-	-	487,000	487,000
Third District									
5	Redlands	Santa Ana River Trail	Construct hiking/biking/equestrian trail - Phase 4	I			643,000	643,000	Federal/State Grants
6	Redlands	Santa Ana River Trail	Construct hiking/biking/equestrian trail - Phase 4				180,000	180,000	Prop 84
7	Yucaipa	33900 Oak Glen Rd.	Yucaipa Reg. Park - Sports Complex Lighting	I		10,000	346,500	356,500	Federal Grant/ 2008 Priority Policy
Total Third District						-	10,000	1,169,500	1,179,500
Fourth District									
8	Chino	16700 Euclid Ave.	Prado New Shelters				350,000	350,000	Prop 40
9	Ontario	800 N Archibald Ave	Cucamonga-Guasti Reclaimed Water Retro Fit				11,843	11,843	Prop 40
Total Fourth District						-	-	361,843	361,843
Fifth District									
10	San Bernardino	Along Santa Ana River	Santa Ana River/(San Timeteo Creek Confluence Park and Rest Area)	I			99,000	99,000	Federal Grant
11	San Bernardino	Along Santa Ana River	Santa Ana River/(San Timeteo Creek Confluence Park and Rest Area)				76,000	76,000	State Grant
12	San Bernardino	Along Santa Ana River	Santa Ana River/(San Timeteo Creek Confluence Park and Rest Area)				120,000	120,000	Prop 84
Total Fifth District						-	-	295,000	295,000
12	TOTAL REGIONAL PARKS CARRYOVER PROJECTS					-	10,000	8,775,588	8,785,588

Project Type: AC-Acquisition, C-New Construction, DM-Deferred Maint., H-HVAC, HS-Health/Safety/Security/ADA, I-Infrastructure, L-Leases, P-Paving, PL-Planning, R-Roofing, RE-Remodels/Expansions

EXHIBIT J

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2008-09 TRANSPORTATION CARRYOVER PROJECTS
(Various Funds)

#	Proj.	Location	Road Name	Limits	Description	Proj. Type	General Fund Local Cost	Other Discre- tionary Funding	Restricted Funding	Carryover Balance	Funding Source
Countywide											
First District											
1		Apple Valley	El Mirage Road	Colorado Rd to 965' W/Tanner Rd and 250' E/Tanner Rd to 195'E/Sheep Creek Rd	Pulverize/Reprofile	P			750,000	750,000	Gas Tax, Measure I
2		Apple Valley	Rock Springs Rd.	At Mojave River	Repair railroad crossing	I			100,000	100,000	Gas Tax
3		Apple Valley	Rock Springs Rd.	At Mojave River	Realign roadway	I			600,000	600,000	Proposition 1B
4		Baker	Baker Blvd.	Bridge 54-C127, 0.25M W, SH127	Bridge repair	I			50,000	50,000	Gas Tax
5		Hesperia	Summit Valley Rd.	Various roads	Widen and realign road	PL			2,000,000	2,000,000	Public Land Highway (PLH)
6		Lenwood	Lenwood Rd	N/Main St.	Grade Separation	I			400,000	400,000	Gas Tax, Federal Surface Transportation Program (STP)
7		Lucerne	Trade Post	SH18 (Lake Gregory Drive)	Intersection improvement	P			130,000	130,000	Fee Plan
8		Ludlow	Dola Ditch Bridge	Nth, Br No 54C 285, 2.08M E, Kelbaker	Bridge replacement	I			750,000	750,000	Federal Highway Bridge Replacement & Rehabilitation (HBRR)
9		Ludlow	Lanzit Ditch Bridge	Nth, Br No 54C 286, 2.77 E, Kelbaker	Bridge replacement	I			1,000,000	1,000,000	HBRR
10		Needles	Needles Highway	N Street N&E/State Line	Rehabilitation	P			3,746,571	3,746,571	STP, PLH
11		Oak Hills	Muscateel St.	.04 W, Verbena Rd E/End	Pave existing dirt rd	P			100,000	100,000	Fee Plan
12		Oak Hills	Ranchero St.	Escondido Ave. E 1.00M	Widen Roadway	I			500,000	500,000	Measure I
13		Oro Grande	National Trails Hwy	Bryman Rd/Bryman Rd	Widen/install passing lanes	I			3,116,747	3,116,747	STP, Proposition 1B
14		Phelan	Beekley Rd.	SH138 N/Phelan Rd.	Install Culverts	I			1,900,000	1,900,000	Proposition 1B
15		Phelan	Duncan Road	At UPRR Crossing	RR Xing gates installation	I			504,000	504,000	Fee Plan
16		Phelan	Phelan Rd.	Beekley Rd E/Los Banos Ave	Drainage improvements	I			300,000	300,000	Measure I
17		Phelan	Wilson Ranch Road	At UPRR Crossing	RR Xing installation	I			504,000	504,000	Fee Plan
18		Phelan	Wilson Ranch Road	Goss/Duncan	Road construction	P			1,450,000	1,450,000	Fee Plan
19		Pinon Hills	Duncan Road	Oasis/Buckwheat	Pave dirt road	P			90,000	90,000	Fee Plan
20		Pinon Hills	Phelan Rd.	At Sheep Creek Wash	Drainage improvements	I		485,000		485,000	General Fund
21		Spring Valley Lake	Yates Rd.	.24M N, Chinquapin Dr E & S/.02S, Fortuna	Widen Roadway	P			87,856	87,856	Gas Tax

Project Type: AC-Acquisition, C-New Construction, DM-Deferred Maint., H-HVAC, HS-Health/Safety/Security/ADA, I-Infrastructure, L-Leases, P-Paving, PL-Planning, R-Roofing, RE-Remodels/Expansions

EXHIBIT J

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2008-09 TRANSPORTATION CARRYOVER PROJECTS (Various Funds)

#	Proj.	Location	Road Name	Limits	Description	Proj. Type	General Fund Local Cost	Other Discretionary Funding	Restricted Funding	Carryover Balance	Funding Source
First District (Cont'd)											
22	Victorville	Hi Desert Corr Proj	SH395 E/SH 18	Engineering and environmental	PL				677,500	677,500	Gas Tax
23	Victorville	San Martin Road	Dos Palmas Rd. NL/Palmdale	Pave dirt road.	P			280,000		280,000	General Fund
24	Wrightwood	Lone Pine Canyon Rd.	.4 M S, SR138 N .05M	Re-profiling	I				235,000	235,000	Gas Tax
Total First District							-	765,000	18,991,674	19,756,674	
Second District											
25	Crestline	Lake Drive	At Springwater Rd	Rehabilitation	P				295,000	295,000	Community Development Block Grant (CDBG)
26	Crestline	Springwater Rd	At Thousand Pines Rd	Rehabilitation	P				53,000	53,000	CDBG
27	Crestline	Lake Gregory Dr.	Lake Dr SE & S/SH189	Retaining Wall repair	I				720,000	720,000	Measure I
28	Devore	Cajon Boulevard	.22 NW, Palm Ave NW/CL,AT&SF overcsg	Rehabilitation	P				864,700	864,700	Measure I
29	Fontana	Arrow Route	Hickory Ave. E/Beech Ave.1	Rehab/drainage/inter IMPS	I				2,870,000	2,870,000	Measure I
30	Fontana	Cherry Avenue	I-10	Improve interchange	PL				2,410,000	2,410,000	Redevelopment Agency (RDA)
31	Fontana	Cherry Avenue	Whittran Ave. N/Foothill Blvd.	Widen Roadway	I				2,030,000	2,030,000	RDA
32	Fontana	San Bernardino Avenue	1.0M E, Etiwanda E/Redwood Ave	Widen Roadway, add Sidewalk	I				35,000	35,000	RDA
33	Fontana	San Bernardino Avenue	At Cherry Ave.	Left turn pocket, sidewalk	I				10,000	10,000	RDA
34	Fontana	Cherry Avenue	.13M N, Merrill Ave at RR Xing	Grade Separation	I				465,000	465,000	RDA
35	Lytle Creek	Lytle Creek Rd.	.32M S, Sierra Ave.	Guardrail installation	I				70,000	70,000	Measure I
36	Lytle Creek	South Fork Rd.	.0003M SW, Melody Ln. NELY/Lytle Creek Rd.	Drainage improvements	I				245,000	245,000	Gas Tax
37	Verdemont SD 5	Institution Rd.	.20M W, Verdemont Rch Rd E .40M	Rehabilitation	P			1,000,000	0	1,000,000	General Fund
Total Second District							-	1,000,000	10,067,700	11,067,700	
Third District											
38	Lake Arrowhead	Daley Canyon Road	SH18 (Lake Gregory Drive)	Improve intersection safety/realign	I				25,000	25,000	Measure I
39	Lake Arrowhead	Cottage Grove Rd	AT 655 Cottage Grove Rd	Retaining Wall repair	I				190,000	190,000	Measure I
40	Mentone	Fifth Ave.	At Walnut	Improve Sight Distance	PL				1,200,000	1,200,000	Prop. 1B
41	Mentone	Turquoise Ave	Nice Avenue N 350'	Pave dirt road	P				200,000	200,000	CDBG
42	Moonridge	Maple Ln	Barton Lane N/SH38	Slope Protection	PL				800,000	800,000	Prop. 1B
43	Redlands	Garnet St. Bridge	Mill Creek, Br No. 54C 420	Bridge replacement	I				2,753,000	2,753,000	HBP 80%, Gas Tax

Project Type: AC-Acquisition, C-New Construction, DM-Deferred Maint., H-HVAC, HS-Health/Safety/Security/ADA, I-Infrastructure, L-Leases, P-Paving, PL-Planning, R-Roofing, RE-Remodels/Expansions

EXHIBIT J

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2008-09 TRANSPORTATION CARRYOVER PROJECTS
(Various Funds)

#	Proj.	Location	Road Name	Limits	Description	Proj. Type	General Fund Local Cost	Other Discre- tionary Funding	Restricted Funding	Carryover Balance	Funding Source	
Third District (Cont'd)												
44		Yucca Valley	Reche Road	SH247	Construct turn lane	I			310,500	310,500	Measure I	
45		Yucca Valley	La Contenta Rd.	Yucca Tr N/sH62	Widen Roadway	I			1,078,800	1,078,800	Measure I	
		Total Third District					-	-	6,557,300	6,557,300		
Fourth District												
46		Chino	Pipeline Avenue	At Chino Avenue	Signal modification	I			150,000	150,000	AB2928	
		Total Fourth District					-	-	150,000	150,000		
Fifth District												
47		Bloomington	Cedar Avenue	At I-10	Interchange PSR/PR	PL			10,000	10,000	Gas Tax	
48		Bloomington	Cedar Avenue	At Jurupa	Signal installation	I			319,250	319,250	Measure I, CDBG	
49		Bloomington	Cedar Avenue	At Seventh St.	Improve intersection	I			125,000	125,000	CDBG	
50		Bloomington	Fifth St.	Cedar E/End	Drainage improvements	I			200,000	200,000	Prop. 1B	
51		Colton	Pepper Avenue	At I-10	Reconstruct interchange	PL		500,000	2,000,000	2,500,000	DEMO 80%, General Fund	
52		Fontana	Arrow Route	Locust Ave.	Signal modification	I			349,000	349,000	HES, Gas Tax	
53		Fontana	Slover Ave.	At Locust Ave.	Install signal & widen roadway	I			575,000	575,000	Gas Tax	
54		Rialto	Linden Avenue	Bohnert Ave. N/Rialto Ave.	Sidewalk construction	I			154,000	154,000	Safe Route to School, Gas Tax	
		Total Fifth District					-	500,000	3,732,250	4,232,250		
54		TOTAL TRANSPORTATION CARRYOVER PROJECTS						-	2,265,000	39,498,924	41,763,924	

Project Type: AC-Acquisition, C-New Construction, DM-Deferred Maint., H-HVAC, HS-Health/Safety/Security/ADA, I-Infrastructure, L-Leases, P-Paving, PL-Planning, R-Roofing, RE-Remodels/Expansions

EXHIBIT K

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**2008-09 SOLID WASTE MANAGEMENT CARRYOVER PROJECTS
(Various Funds)**

#	Location	Address	Description	Proj. Type	General Fund Local Cost	Other Discre- tionary Funding	Restricted Funding	Carryover Balance	Funding Source
Countywide									
First District									
1	Barstow	32553 Barstow Rd.	Barstow Landfill - Surface Impoundment #3 & Septic Receiving Facility Construction	I			1,750,000	1,750,000	EAC - Acquisition and Expansion Fund
2	Barstow	32553 Barstow Rd.	Barstow Landfill - Land Transfer Project	I			1,830	1,830	EAC - Acquisition and Expansion Fund
3	Barstow	32553 Barstow Rd.	Barstow Landfill - Tortoise Fence Construction	I			700,000	700,000	EAC - Acquisition and Expansion Fund
4	Barstow	32553 Barstow Rd.	Barstow Landfill - Phase 1 Stage 1 (Basin Area) Liner Construction	I			1,500,000	1,500,000	EAC - Acquisition and Expansion Fund
5	Hinkley	37751 Lenwood Rd.	Lenwood-Hinkley Landfill - Design/Install Groundwater Monitoring Wells - CAP.	I			250,000	250,000	EAL - Environmental Fund
6	Twentynine Palms	7501 Pinto Mtn. Rd.	Twentynine Palms Landfill - Resurface Entry Road.	P			286,000	286,000	EAA - Operations Fund
7	Twentynine Palms	7501 Pinto Mtn. Rd.	Twentynine Palms Landfill - Purchase and Install New Modular Style Scale House	I			100,000	100,000	EAA - Operations Fund
8	Victorville	18600 Stoddard Wells Rd.	Victorville Landfill - Purchase/Install 2 new permanent scales, including 3 concrete vaults	I			260,000	260,000	EAA - Operations Fund
9	Victorville	18600 Stoddard Wells Rd.	Victorville Landfill Access Road Construction	P			200,000	200,000	EAA - Operations Fund
10	Victorville	18600 Stoddard Wells Rd.	Victorville Landfill - Phase 1B Stage 1 Liner Construction	I			700,000	700,000	EAC - Acquisition and Expansion Fund
11	Victorville	18600 Stoddard Wells Rd.	Victorville Sanitary Landfill Permanent Scalehouse Construction	I			350,000	350,000	EAA - Operations Fund
Total First District					-	-	6,097,830	6,097,830	
Second District									
12	Ontario	2050 S. Milliken Ave.	Milliken Landfill - Perimeter Landscape Plan.	I			318,810	318,810	EAN - Financial Assurance Fund
Total Second District					-	-	318,810	318,810	
Third District									
13	Big Bear	38550 Holcomb Valley Rd.	Big Bear Landfill - Final Closure Construction.	I			4,500,000	4,500,000	EAN - Financial Assurance Fund
14	Landers	59200 Winters Rd.	Landers Landfill - Construction of Septic Pond #3.	I			1,800,000	1,800,000	EAC - from EAA and Designated Septic Fee

Project Type: AC-Acquisition, C-New Construction, DM-Deferred Maint., H-HVAC, HS-Health/Safety/Security/ADA, I-Infrastructure, L-Leases, P-Paving, PL-Planning, R-Roofing, RE-Remodels/Expansions

EXHIBIT K

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2008-09 SOLID WASTE MANAGEMENT CARRYOVER PROJECTS
(Various Funds)

#	Location	Address	Description	Proj. Type	General Fund Local Cost	Other Discre- tionary Funding	Restricted Funding	Carryover Balance	Funding Source
Third District (Cont'd)									
15	Redlands	31 Refuse Rd.	San Timoteo Landfill - Detention Basin Construction	I			1,000,000	1,000,000	EAC - Acquisition and Expansion Fund
16	Redlands	31 Refuse Rd.	San Timoteo Landfill - Unit 2 Phase 3 Liner Construction / Excavation	I			500,000	500,000	EAC - Acquisition and Expansion Fund
17	Running Springs	29818 Heaps Peak Rd.	Heaps Peak Landfill - LCRS/Construction of Treatment System - CAP.	I			300,000	300,000	EAL - Environmental Fund
18	Running Springs	29818 Heaps Peak Rd.	Heaps Peak Parking Area Settlement Repairs	P			250,000	250,000	EAA - Operations Fund
Total Third District					-	-	8,350,000	8,350,000	
Fourth District					-	-	-	-	
Fifth District									
19	Colton	850 Tropica Rancho Rd.	Colton Landfill Scale Area Liner Construction.	I			1,000,000	1,000,000	EAC - Acquisition and Expansion Fund
20	Rialto	2390 Alder Ave.	Mid-Valley Landfill - Liner Expansion Clay Purchase Unit 3 Phase 7 - Unit 4 Phase 8	I			350,000	350,000	
21	Rialto	2390 Alder Ave.	Mid-Valley Landfill - 60' Dbt wide Mobile Office Trailer	I			150,000	150,000	EAA - Operations Fund
Total Fifth District					-	-	1,500,000	1,500,000	
21	TOTAL SOLID WASTE CARRYOVER PROJECTS				-	-	16,266,640	16,266,640	

Project Type: AC-Acquisition, C-New Construction, DM-Deferred Maint., H-HVAC, HS-Health/Safety/Security/ADA, I-Infrastructure, L-Leases, P-Paving, PL-Planning, R-Roofing, RE-Remodels/Expansions

Period Ending 6/30/08

EXHIBIT L

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**2007-08 COMPLETED PROJECTS
ADMINISTERED BY ARCHITECTURE AND ENGINEERING
(Fund CJV)**

#	CIP	AE					Total			General Fund			
Proj.	#	Proj. #	Departmen	Location	Address	Description	Proj. Type	Project Budget	Actual Expenditures	Under/ (Over)	Local Cost Portion	Comments	Funding
2007-08 Completed Projects (Fund CJV-Structures and Improvements to Structures - Object 4030)													
Countywide													
1		20705	Fac. Mgmt.	Countywide	Various	Paint and carpet - various buildings	DM	740,000	739,685	315	315	Trns to Residual	General Fund
2	04-175a h, m,n,p	50100	A&E/Fac. Mgmt.	Countywide	Various	Valley parking lot pavement mgmt program	P	175,150	172,429	2,721	2,721	Under/(Over) to CIP Residual, BAI #15, 1-29-08	
3	06-094	60010	A&E/Fac. Mgmt.	Countywide	Various	ADA Improvements / various sites	HS	294,316	293,174	1,142	1,142	Funding of \$379 to be combined with Project ADA	General Fund
4	07-183a, b, c, 07-283b	70010	A&E/Fac. Mgmt.	Countywide	Various	Hydraulic Elevator Upgrade Projects	I	528,000	374,373	153,627	153,627	Under/(Over) to CIP Residual, BAI #15, 6-10-08	General Fund-funds for 70160, 70050, 60510 trans. to this project
5	07-173	70090	County Administrative Office (CAO)	Countywide	Various	ADA improvements to improve accessibility to county facilities	HS	430,000	430,000	-		Project Complete	General Fund
6	07-172	70110	A&E/Fac. Mgmt.	Countywide	Various	FM Minor CIP	DM	500,000	500,000	-			General Fund
7	06-093	70542	A&E/Fac. Mgmt.	Countywide	Various	ADA restroom remodels	HS	1,270,000	530,577	739,423		Trns to ADAR, BAI #10, 6-24-08	General Fund
8	08-156	FMPC	Fac. Mgmt.	Countywide	Various	Paint/Carpet Replacements	DM	500,000	500,000	-		Project complete	General Fund
9	05-086	50562	Probation	Apple Valley & Rancho Cucamonga	21101 Dale Evans Pkwy & 9378 Etiwanda Ave.	WVJDAC & HDJDAC Video Security Enhancement	HS	725,000	741,125	(16,125)		Probation billed for additional costs	General Fund/ Probation
10	04-143	40250	A&E/Fac. Mgmt.	Redlands & San Bern.	Various	Rehabilitate Hydraulic Elevators		586,000	593,781	(7,781)	(7,781)	Trns from Residual, BAI #15, 6-10-08	
Total Countywide (CJV-4030)								5,748,466	4,875,144	873,322	150,024		

Legend: AC-Acquisition, C-New Construction, RE-Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security/ADA, P-Paving, PL-Planning, R-Roofing, H-HVAC

CAPITAL IMPROVEMENT PROGRAM

Period Ending 6/30/08

EXHIBIT L

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2007-08 COMPLETED PROJECTS ADMINISTERED BY ARCHITECTURE AND ENGINEERING (Fund CJV)

# Proj.	CIP #	AE Proj. #	Departmen	Location	Address	Description	Proj. Type	Total Project Budget	Actual Expenditures	Under/ (Over)	General Fund Local Cost Portion	Comments	Funding
First District													
11	06-213	60750	Probation	Apple Valley	21101 Dale Evans Pkwy	HDCCAC parking lot fencing	HS	185,000	169,717	15,283		Transferred to Probation Residual, BAI #10, 6-24-08	Probation/ General Fund
12	07-342	7P00	Probation	Apple Valley	21107 Dale Evans Pkwy	High Desert Juvenile Detention and Assessment Center (HDJDAC) Building 3 roof access	RE	28,240	28,240	-		Projects Completed no further billings on the Project number	Probation
13	07-184	70000	A&E/Fac. Mgmt.	Barstow	235 E. Mt. View Ave.	Remove and replace boiler	HS	100,000	120,060	(20,060)	(20,060)	Under/(Over) to CIP Residual, BAI #15, 6-10-08	General Fund
14	07-223	70020	A&E/Fac. Mgmt.	Barstow	235 E. Mt. View Ave.	Electric service main switchgear replacement	I	100,000	-	100,000	100,000	Under/(Over) to CIP Residual, BAI #15, 6-10-08	General Fund
15	04-072	50310	Fleet Mgmt.	Barstow	29802 Hwy 58	Barstow Fleet Mgmt install above ground fuel tanks	I	150,000	131,772	18,228		Billed & received total eligible from Fleet Mgmt, no further billings	Fleet Mgmt
16	07-225	70030	A&E/Fac. Mgmt.	Barstow	301 E. Mt. View Ave.	Reroof	R	250,000	104,308	145,692	145,692	Under/(Over) to CIP Residual, BAI #15, 6-10-08	General Fund
17	06-212	60760	Probation	Barstow	301 E. Mtn. View	Paint and carpet	DM	40,000	31,666	8,334		Funding transferred to 7P18, BAI #14, 10-23-07	Probation
18	07-224	70040	A&E/Fac. Mgmt.	Barstow	303 E. Mt. View Ave.	Reroof	R	80,000	59,936	20,064	20,064	Under/(Over) to CIP Residual, BAI #15, 6-10-08	General Fund
19	07-151	70180	A&E/Fac. Mgmt.	Needles	1111 Bailey Ave.	Roof replacement - Library building, Building A & B	R	380,800	347,133	33,667	33,667	Under/(Over) to CIP Residual, BAI #15, 6-10-08	General Fund
20	04-094	40060	Regional Parks	Victorville	18000 Yates Rd.	Mojave Narrows Reg Pk design park flood control	PL	47,000	-	47,000	20,000	Trns to Residual, BAI #10, 6-24-08	General Fund / Flood Control
21	05-097	50732	Regional Parks	Victorville	18000 Yates Rd.	Mojave Narrows roads paving	P	269,500	265,913	3,587	3,587	Under/(Over) to CIP Residual, BAI #15, 1-29-08	
22	05-100	50738	Regional Parks	Victorville	18000 Yates Rd.	Mojave Narrows playground renovation	I	774,316	774,256	60	60	Under/(Over) to CIP Residual, BAI #15, 1-19-08; \$217,480 to 50734, \$150,342 to 60510, \$450,555 from 50734	
Total First District								2,404,856	2,033,001	371,855	303,010		

Legend: AC-Acquisition, C-New Construction, RE-Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security/ADA, P-Paving, PL-Planning, R-Roofing, H-HVAC

Period Ending 6/30/08

EXHIBIT L

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**2007-08 COMPLETED PROJECTS
ADMINISTERED BY ARCHITECTURE AND ENGINEERING
(Fund CJV)**

# Proj.	CIP #	AE Proj. #	Departmen	Location	Address	Description	Proj. Type	Total Project Budget	Actual Expenditures	Under/ (Over)	General Fund Local Cost Portion	Comments	Funding
Second District													
23	07-268	60645	Library	Crestline	2401 Lake Gregory Dr.	Crestline Library Design	PL	-		-		Combined with 70565	General Fund
24	05-104	50750	Regional Parks	Crestline	24171 Lake Dr.	Lake Gregory water slide	I	-		-		Combined with 70130	General Fund
25	05-170	50870	A&E/Fac. Mgmt.	Crestline	24171 Lake Dr.	Lake Gregory Senior Center water damage repairs	DM	85,560	76,752	8,808	8,808	Under/(Over) to CIP Residual, BAI #15, 1-29-08	
26	04-167	50360	Sheriff	Devore	18000 W. Institution Rd.	GHRC kitchen/restroom addition	C	668,995	664,763	4,232		Project complete	Inmate Welfare
27	02-082	30440	Sheriff	Devore	18000 W. Institution Rd.	GHRC Minimum Security Dorm - Design	C	250,000	250,000	-		Combined with project 30441	Inmate Welfare
28	05-169	50910	Public Health	Devore	19777 Shelter Way	Animal Shelter safety/security additions	HS	322,750	320,047	2,703	2,703	Under/(Over) to CIP Residual, BAI #15, 1-29-08	
29		60739	Regional Parks	Devore	2555 Glen Helen Pkwy	GHRC Paving Improvements	P	120,000	116,190	3,810		Funding of \$3,810 transferred to GHRP, BAI #10, 6-24-08	General Fund
30	06-207	60735	Regional Parks	Devore	2555 Glen Helen Pkwy	GHRP - Paving of Canyon Road	P	952,000	772,800	179,200		Transferred to Probation Residual, BAI #10, 6-24-08	General Fund
31	07-297	70685	Regional Parks	Devore	2555 Glen Helen Pkwy	Parkway, landscape and trail improvements.	I	1,640,000	1,685,043	(45,043)		Transfer from 6534, BAI #18, 11-07	General Fund
32	08-166	8X24	A&E/Fac. Mgmt.	Devore	Glen Helen	Various new meter connections and CLA-VAL pressure reducing stations.	I	160,000	160,000	-		Project Transferred to Special Districts	General Fund
33	02-041	40710	Courts	Rancho Cuca.	8303 N. Haven Ave.	WVLJC Family Court Services move	RE	199,790	196,203	3,587		Billed & received total eligible from Courts, no further billings	Courts
34	05-123	50785	A&E/Fac. Mgmt.	Rancho Cuca.	8303 N. Haven Ave.	Rancho Law & Justice Center building exterior renovation	DM	300,000	275,536	24,464	24,464	Under/(Over) to CIP Residual, BAI #15, 1-29-08	General Fund
35	06-123	60090	A&E/Fac. Mgmt.	Rancho Cuca.	8303 N. Haven Ave.	Remodel portion of cafeteria space (8,457sf) for DA/PD Juvenile functions (5,185sf)	RE	1,024,845	14,919	1,009,926	14,919	Under/(Over) to CIP Residual, BAI #15, 1-29-08	General Fund
36	07-226d	70220	A&E/Fac. Mgmt.	Rancho Cuca.	8810 Hemlock	John Rains House pavement management	P	300,000	298,381	1,619	1,619	Transferred to Residual, BAI #10, 6-24-08	General Fund

Legend: AC-Acquisition, C-New Construction, RE-Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security/ADA, P-Paving, PL-Planning, R-Roofing, H-HVAC

CAPITAL IMPROVEMENT PROGRAM

Period Ending 6/30/08

EXHIBIT L

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2007-08 COMPLETED PROJECTS
ADMINISTERED BY ARCHITECTURE AND ENGINEERING
(Fund CJV)

# Proj.	CIP #	AE Proj. #	Department	Location	Address	Description	Proj. Type	Total Project Budget	Actual Expenditures	Under/ (Over)	General Fund Local Cost Portion	Comments	Funding
Second District (Cont'd)													
37	05-062	50560	Probation	Rancho Cucu.	9378 Etiwanda Ave.	West Valley Juvenile Hall Video Security	HS	1,305,107	1,338,430	(33,323)		Probation billed for additional costs	General Fund/ Probation
38	07-362	70765	A&E/Fac. Mgmt.	Rancho Cucu.	9478 Etiwanda Ave.	WVJDAC Modular Units	C	300,000	298,926	1,074		Trns to Probation Residual, . BAI # 10, 6-24-08	Probation
39	07-156	70230	A&E/Fac. Mgmt.	Rancho Cucu.	9500 Etiwanda Ave.	WVDC chiller #1 replacement	H	600,000	597,144	2,856	2,856	Under/(Over) to CIP Residual, BAI #15, 1-29-08	General Fund
40	07-175	70240	A&E/Fac. Mgmt.	Rancho Cucu.	9500 Etiwanda Ave.	WVDC emergency generator controls replacement	I	200,000	-	200,000	200,000	Cancelled. Trns to Residual, BAI #15, 6-10-08	General Fund
41	06-211	70610	Courts	Rancho Cucu.	8303 N. Haven Ave.	Superior Court Data Room HVAC	H	268,218	291,730	(23,512)	(23,512)	Under/(Over) to CIP Residual, BAI #15, 6-10-08	General Fund
Total Second District (CJV-4030)								8,697,265	7,356,864	1,340,401	231,857		
Third District													
42	06-026b	60110	A&E/Fac. Mgmt.	Big Bear	477 Summit Blvd.	Divert melting snow from Bldg entries	HS	135,000	152,296	(17,296)	(17,296)	Under/(Over) to CIP Residual, BAI #15, 1-29-08	General Fund
43	03-060 & 05- 173	40620	Probation	Big Bear		Camp Heartbar electrical upgrade/emergency generator	HS	312,500	17,459	295,041		Funding trns to 7P18, BAI #14, 10-23-07	Probation
44	06-201	20455	A&E/Fac. Mgmt.	Joshua Tree	6527 Whitefeather Rd.	Morongo bus stop shelter and ADA improvements	HS	244,430	234,954	9,476	9,476	Trns to Residual	CDBG/ General Fund
45	06-178	60615	BOS	Joshua Tree	6527 Whitefeather Rd.	Expand parking lot, add lighting, 29 Palms Hwy improvements & access & fencing for Sheriff	P/I	605,000	616,082	(11,082)	(11,082)	Under/(Over) to CIP Residual, BAI #15, 6-10-08	General Fund
10	07-260	70524	A&E/FM	Joshua Tree	6527 Whitefeather Rd.	HVAC unit replacements (Phase II)	HS	550,500	546,738	3,762	3,762	Under/(Over) to CIP Residual, BAI #10, 6-24-08	General Fund
46	04-187f	40560	CDH	Mentone	Opal Ave./ Mentone Blvd.	Mentone Senior Ctr reading room	C	4,652,436	4,655,367	(2,931)		CDH billed for additional costs	Library / CDGB Neighborhood Initiative Pgm
47	08-206	8X78	Museums	Redlands	2024 Orange Tree Ln.	Museum Exhibit Fabrication- Hall of Geological Wonders	C	500,000	500,000	-		Project complete	General Fund

Legend: AC-Acquisition, C-New Construction, RE-Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security/ADA, P-Paving, PL-Planning, R-Roofing, H-HVAC

Period Ending 6/30/08

EXHIBIT L

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**2007-08 COMPLETED PROJECTS
ADMINISTERED BY ARCHITECTURE AND ENGINEERING
(Fund CJV)**

#	CIP	AE					Total			General Fund			
Proj.	#	Proj. #	Departmen	Location	Address	Description	Proj. Type	Project Budget	Actual Expenditures	Under/ (Over)	Local Cost Portion	Comments	Funding
Third District (Cont'd)													
48	04-105e	50060	Arch & Engr	Redlands	2024 Orange Tree Ln.	Redlands Museum roof repairs	RE	30,060	28,510	1,550	1,550	Under/(Over) to CIP Residual, BAI #15, 1-29-08	General Fund
49	07-182	70260	A&E/Fac. Mgmt.	Redlands	2024 Orange Tree Ln.	Museum Association buildings HVAC replacement	H	100,000	54,846	45,154	45,154	Under/(Over) to CIP Residual, BAI #15, 6-10-08	General Fund
50	07-153	70270	A&E/Fac. Mgmt.	Redlands	216 Brookside Ave	Roof Replacement Project	R	134,000	123,239	10,761	10,761	Under/(Over) to CIP Residual, BAI #15, 6-10-08	General Fund
51		30620	District Attorney	Redlands	216 Brookside Ave.	DA Offices remodel	RE	-	-	-	-	Funding of \$150,000 trns to Fontana DA Modular Bldg, BAI #11, 10-2-07	General Fund
52	06-125	60150	A&E/Fac. Mgmt.	Redlands	222 Brookside Ave.	Rehabilitate bldg for Public Guardian	RE	926,900	14,361	912,539	14,361	Under/(Over) to CIP Residual, BAI #15, 1-29-08	General Fund
53	07-152	70290	A&E/Fac. Mgmt.	Redlands	222 Brookside Ave.	Roof replacement project	R	88,334	93,089	(4,755)	(4,755)	Trns \$31,666 to residual, BAI #11, 6-6-07 & \$4,755 from residual BAI #15, 6-10-08	General Fund
54	07-226e	70300	A&E/Fac. Mgmt.	Redlands	26930 Barton Rd.	Assistencia slurry/stripe parking lot.	P	30,000	30,103	(103)	(103)	Under/(Over) to CIP Residual, BAI #15, 6-10-08	General Fund
55	06-026a	60160	A&E/Fac. Mgmt.	Twin Peaks	26010 State Hwy 189	Diverit melting snow from Bldg entries	HS	45,000	21,981	23,019	21,981	Under/(Over) to CIP Residual, BAI #15, 1-29-08	General Fund
56	07-226f	70440	A&E/Fac. Mgmt.	Yucaipa	32183 Kentucky	Yucaipa Adobe slurry/stripe parking lot	P	-	-	-	-	Funding of \$40,000 combined with Project 70220	General Fund
57	06-075	60210	Regional Parks	Yucaipa	33900 Oak Glen Rd.	Yucaipa Reg Pk Parking lot and roadway rehabilitation	P	415,000	415,050	(50)	(50)	Under/(Over) to CIP Residual, BAI #15, 6-10-08	General Fund
58	08-198	8X41	3rd District Sup.	Yucaipa	35308 Panorama Rd.	Mouseley Museum reroof	R	100,000	81,740	18,260	18,260	Under/(Over) to CIP Residual, BAI #15, 6-10-08	General Fund
Total Third District (CJV-4030)								8,869,160	7,585,815	1,283,345	92,019		
Fourth District													
59	06-093	70543	A&E/Fac. Mgmt.	Chino	13260 Central Ave.	ADA restroom remodels	HS	223,000	162,299	60,701		trns to ADAR, BAI #10, 6-24-08	General Fund
60	07-094	70580	Regional Parks	Chino	16700 S. Euclid Ave.	Prado campground shower renovation	DM	296,000	162,564	133,436	133,436	Under/(Over) to CIP Residual, BAI #10, 6-24-08	General Fund

Legend: AC-Acquisition, C-New Construction, RE-Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security/ADA, P-Paving, PL-Planning, R-Roofing, H-HVAC

Period Ending 6/30/08

EXHIBIT L

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2007-08 COMPLETED PROJECTS
ADMINISTERED BY ARCHITECTURE AND ENGINEERING
(Fund CJV)

#	CIP	AE						Total			General Fund		
Proj.	#	Proj. #	Departmen	Location	Address	Description	Proj. Type	Project Budget	Actual Expenditures	Under/ (Over)	Local Cost Portion	Comments	Funding
Fourth District (Cont'd)													
61	07-364	70585	Regional Parks	Chino	16700 S. Euclid Ave.	Prado - High voltage electrical distribution cable replacement	I	259,600	245,636	13,964	13,964	Under/(Over) to CIP Residual, BAI #15, 1-29-08	General Fund
62	07-226b	70060	A&E/Fac. Mgmt.	Chino	17127 Pomona Rincon Rd.	Yorba Slaughter slurry/stripe parking lot	P	-	-	-	-	Funding of \$50,000 combined with Project 70220	General Fund
63	03-130	30300	Regional Parks	Ontario	800 N. Archibald Ave.	Guasti Reg Park pool filtration system	I	470,000	334,343	135,657	135,657	Trns to Residual, BAI #15, 6-10-08	General Fund
64	05-113	50768	Regional Parks	Ontario	800 N. Archibald Ave.	Cucamonga-Guasti restrooms	C	66,255	58,012	8,243	8,243	Under/(Over) to CIP Residual, BAI #15, 1-29-08	
65	05-115	50772	Regional Parks	Ontario	800 N. Archibald Ave.	Cucamonga-Guasti perimeter landcape	I	300,000	289,638	10,362	10,362	Under/(Over) to CIP Residual, BAI #15, 1-29-08	General Fund
Total Fourth District (CJV-4030)								1,614,855	1,252,492	362,363	301,662		
Fifth District													
66	04-187b	20465	A&E/Fac. Mgmt.	Bloomington	18313 Valley Blvd.	Bloomington Ayala Park Improvements	I	302,000	293,156	8,844	8,844	Under/(Over) to CIP Residual, BAI #15, 1-29-08	CDBG/ General Fund
67	07-226c	70080	A&E/Fac. Mgmt.	Colton	2001 W. Agua Mansa	Agua Mansa slurry/strip parking lot	P	25,000	11,992	13,008	13,008	Funding of \$35,000 trns to 70220, BAI #16, 11-6-07. Balance of \$13,008 to CIP Residual, BAI #15, 1-29-08	General Fund
68	04-018	40240	ARMC	Colton	400 N. Pepper Ave.	Convert Behavioral Health beds to medical beds	RE	-	-	-	-	Project cancelled.	ARMC
69	07-309	70725	ARMC	Colton	400 N. Pepper Ave.	ARMC Retention Basin Rehabilitation	I	120,000	136,065	(16,065)		ARMC billed for overage	ARMC
70	07-359	7X00	District Attorney	Fontana	17830 Arrow Rte.	DA Offices remodel	RE	150,000	112,300	37,700	37,700	Under/(Over) to CIP Residual, BAI #15, 6-10-08	General Fund
71	06-165	60570	County Fire	Rialto	1743 Miro Way	1,560 sq. ft. Modular building expansion	RE	490,000	58,076	431,924	431,924	Under/(Over) to CIP Residual, BAI #15, 6-10-08	General Fund
72	06-128	60330	A&E/Fac. Mgmt.	Rialto	1771 Miro Way	Roof Repairs	R	70,000	47,396	22,604	22,604	Under/(Over) to CIP Residual, BAI #15, 6-10-08	General Fund
73	07-153	70310	A&E/Fac. Mgmt.	Rialto	1771 Miro Way	HVAC modernization, replace/upgrade system & controls	H	250,000	250,613	(613)	(613)	Under/(Over) to CIP Residual, BAI #15, 6-10-08	General Fund

Legend: AC-Acquisition, C-New Construction, RE-Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security/ADA, P-Paving, PL-Planning, R-Roofing, H-HVAC

Period Ending 6/30/08

EXHIBIT L

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**2007-08 COMPLETED PROJECTS
ADMINISTERED BY ARCHITECTURE AND ENGINEERING
(Fund CJV)**

#	CIP	AE						Total			General Fund		
Proj.	#	Proj. #	Departmen	Location	Address	Description	Proj. Type	Project Budget	Actual Expenditures	Under/ (Over)	Local Cost Portion	Comments	Funding
Fifth District (Cont'd)													
74	06-109b	60270	A&E/Fac. Mgmt.	San Bernardino	104 W. 4th St.	Library Admin. - Pavement Management	P	12,000	-	12,000	12,000	Cancelled. Under/(Over) to CIP Residual, BAI #15, 1-29-08	General Fund
75	05-078	50630	Facilities Mgmt.	San Bernardino	157-175 W. 5th St.	Civic Center Bldg HVAC Replacement	H	1,172,988	1,197,670	(24,682)	(24,682)	Under/(Over) to CIP Residual, BAI #15, 6-10-08	General Fund
76	07-080, 08-084	70330	Human Resources	San Bernardino	157-175 W. 5th St.	Remodel employee restrooms on 1st floor	RE	370,000	369,931	69	69	Transferred to Residual, BAI #10, 6-24-08	General Fund
77	05-083, 05-084, 05-085	50655	A&E/Fac. Mgmt.	San Bernardino	157-175 W. 5th St., 172 W. 3rd, 351 N. Mtn. View	Elevator retrofits	I	1,258,896	1,257,747	1,149	1,149	Under/(Over) to CIP Residual, BAI #15, 6-10-08	General Fund
78	06-124	60300	A&E/Fac. Mgmt.	San Bernardino	172 W. 3rd St.	Old Hall of Records - Remove & Replace paving on street & install sidewalks to bldg.	P	250,000		250,000	250,000	Under/(Over) to CIP Residual, BAI #15, 6-10-08	General Fund
79	05-089	50670	A&E/Fac. Mgmt.	San Bernardino	172 W. 3rd St.	Old Hall of Records electrical power modernization	I	630,000	62,782	567,218	567,218	Under/(Over) to CIP Residual, BAI #15, 1-29-08	
80	04-107 & 05-156	50580	CAO	San Bernardino	172 W. 3rd St.	Old Hall of Records 1st Floor Restrooms & Entrance Ramp, ADA Improvement Project	HS	203,000	196,089	6,911	6,911	Under/(Over) to CIP Residual, BAI #15, 6-10-08	General Fund
81	07-150	70350	A&E/Fac. Mgmt.	San Bernardino	200 S. Lena Rd.	Fire alarm enhancement project. Sheriff Scientific Investigation building.	I	-	2,472	(2,472)	(2,472)	Funding of \$150,000 combined with Project 70340 Trns \$2,472 from Residual, BAI #15, 6-10-08	General Fund
82	07-149, 07-150	70340	A&E/Fac. Mgmt.	San Bernardino	200 S. Lena Rd.	FM & SID Fire alarm enhancement project. FM building.	I	300,000	170,173	129,827	129,827	Under/(Over) to CIP Residual, BAI #15, 6-10-08	General Fund
83	07-222	70360	A&E/Fac. Mgmt.	San Bernardino	210 N. Lena Rd.	Reroof, building 1	R	70,000	61,869	8,131	8,131	Under/(Over) to CIP Residual, BAI #15, 6-10-08	General Fund
84	07-312	70735	A&E/Fac. Mgmt.	San Bernardino	222 W. Hospitality Ln.	ACR Boiler Replacement	DM	60,000	50,927	9,073		Project complete, \$50,927 billing sent to Auditor	Auditor-Controller
85	06-092	60380	Auditor/Controller-Recorder	San Bernardino	222 W. Hospitality Ln.	Upgrade interconnected parking lot lights & trim trees.	DM	25,000		25,000		Project cancelled.	Auditor-Controller

Legend: AC-Acquisition, C-New Construction, RE-Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security/ADA, P-Paving, PL-Planning, R-Roofing, H-HVAC

Period Ending 6/30/08

EXHIBIT L

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2007-08 COMPLETED PROJECTS
ADMINISTERED BY ARCHITECTURE AND ENGINEERING
(Fund CJV)

#	CIP	AE						Total			General Fund		
Proj.	#	Proj. #	Departmen	Location	Address	Description	Proj. Type	Project Budget	Actual Expenditures	Under/ (Over)	Local Cost Portion	Comments	Funding
Fifth District (Cont'd)													
86	03-088	10832	A&E/Fac. Mgmt.	San Bernardino	351 N. Arrowhead Ave.	T-Wing ADA Restrooms	HS	210,000	220,471	(10,471)		Trns \$10,471 from ADA Restroom Remodel (7542)	General Fund
87	05-165	20765	A&E/Fac. Mgmt.	San Bernardino	385 N. Arrowhead Ave.	CGC Security & Parking Improvements	P	500,000	497,318	2,682	2,682	Under/(Over) to CIP Residual, BAI #15, 1-29-08	General Fund
88	06-132	50643	A&E/Fac. Mgmt.	San Bernardino	385 N. Arrowhead Ave.	CGC Solar Film	I	56,370	54,015	2,355	2,355	Under/(Over) to CIP Residual, BAI #15, 1-29-08	General Fund
89	06-133	60370	A&E/Fac. Mgmt.	San Bernardino	385 N. Arrowhead Ave.	County Gvt. Ctr. - Install additional Chiller in Mechanical Plant	H	-	-	-		Funding of \$100,000 trns to Project 1830, BAI #11, 11-6-07	General Fund
90	07-158	70532	A&E/Fac. Mgmt.	San Bernardino	385 N. Arrowhead Ave.	Additional funding for emergency generator	I	400,000		400,000	400,000	Under/(Over) to CIP Residual, BAI #15, 6-10-08	General Fund
91	05-166, 05-185 & 06-149	50955	CAO/BOS/ County Counsel	San Bernardino	385 N. Arrowhead Ave.	County Govt. Ctr. 4th & 5th Floor remodel & ceiling tiles	RE	2,307,200	2,856,369	(549,169)	(549,169)	Project Complete	General Fund
92	07-176	70380	A&E/Fac. Mgmt.	San Bernardino	401 N. Arrowhead	Central Courts Annex repair and refurbish roof	R	70,000	60,519	9,481	9,481	Under/(Over) to CIP Residual, BAI #15, 6-10-08	General Fund
93	07-264	70536	A&E/Fac. Mgmt.	San Bernardino	670 E. Gilbert St.	ISD fuel storage tank	I	130,000	128,708	1,292	1,292	Under/(Over) to CIP Residual, BAI #10, 6-24-08	General Fund
94	03-189 05-076	30320	Fac. Mgmt.	San Bernardino	670 E. Gilbert St.	Information Services Building 1st & 2nd floor HVAC replacement	H	1,585,723	1,573,984	11,739	11,739	Trns to Residual, BAI #15, 6-10-08	General Fund
95	05-053	50610	Inform. Svcs Dept. (ISD)	San Bernardino	670 E. Gilbert St.	ISD basement HVAC Backup Unit	H	188,000	187,920	80		Billed & received total eligible from ISD, no further billings	ISD
96	03-081 03-082	40730	Probation	San Bernardino	700 & 900 E. Gilbert St.	Remove classrooms #10 and #11 & move ROP Horticulture	C	105,055	79,674	25,381		Funding trns to 7P18, BAI #14, 10-23-07	Probation
97	06-211	60780	Probation	San Bernardino	740 E. Gilbert St.	RYEF athletic surface	I	105,000	78,977	26,023		Transferred to Probation Residual, BAI #10, 6-24-08	Probation
98	07-349	7P18	Probation	San Bernardino	740 E. Gilbert St.	First Step Building Remodel	RE	390,828	474,051	(83,223)		Trns from 7P12, BAI #16, 5-13-08	Probation

Legend: AC-Acquisition, C-New Construction, RE-Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security/ADA, P-Paving, PL-Planning, R-Roofing, H-HVAC

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EXHIBIT L

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**2007-08 COMPLETED PROJECTS
ADMINISTERED BY ARCHITECTURE AND ENGINEERING
(Fund CJV)**

#	CIP	AE						Total			General Fund		
Proj.	#	Proj. #	Department	Location	Address	Description	Proj. Type	Project Budget	Actual Expenditures	Under/ (Over)	Local Cost Portion	Comments	Funding
Fifth District (Cont'd)													
99		90330	A&E/Fac. Mgmt.	San Bernardino	780 E. Gilbert St.	CMC demolition and site reuse	C	5,772,000	5,769,377	2,623	2,623	Under/(Over) to CIP Residual, BAI #15, 1-29-08	General Fund
100	06-093	70544	A&E/Fac. Mgmt.	San Bernardino	825 E. 3rd St.	ADA restroom remodels	HS	218,000	215,592	2,408		trns to ADAR, BAI #10, 6-24-08	General Fund
101	06-096	60230	A&E/Fac. Mgmt.	San Bernardino	825 W. 3rd St. Public Works Bldg	Design to upgrade fire safety system (Phase I)	LS/C	140,000	148,289	(8,289)	(8,289)	Under/(Over) to CIP Residual, BAI #15, 6-10-08	General Fund
102	05-171	50897	Probation	San Bernardino	900 E. Gilbert St.	Central Juvenil Hall grease interceptor repair	DM	120,000	57,928	62,072		Funding trns to 7P18, BAI #14, 10-23-07	Probation
103	05-064	50570	Probation	San Bernardino	900 E. Gilbert St.	Central Juvenile Hall Electrical Modernization	I	-	-	-		Funding transferred to 7P12, BAI #12, 1-15-08	
104	03-188	30250	Probation	San Bernardino	900 E. Gilbert St.	Juvenile hall electrical repair/HVAC & controls	I	2,250,145	2,249,585	560	560	Trns from Residual, BAI #15, 6-10-08	General Fund
105		30690	Probation	San Bernardino	900 E. Gilbert St.	SB Juvenile Hall master plan	PL	30,000	25,000	5,000		Transferred to Probation Residual, BAI #10, 6-24-08	Probation
106	07-262	70531	A&E/Fac. Mgmt.	San Bernardino	SEC of 3rd & Arrowhead	So Lot Landscape Improvements		50,000	50,000	-		Project Complete	General Fund
107	04-007, 04-129, 04-130, 05-087, 05-088	40260	A&E/Fac. Mgmt.	San Bernardino	Various	Upgrade fire alarm systems: 777 E. Rialto, 655 W. 3rd, 670 E. Gilbert, 172 W. 3rd, 351 N. Mtn. View.	HS	848,000	869,700	(21,700)		Probation billed for additional costs	General Fund-combined with 40270, 50665, 50668 and 50270
108	06-180	60625	BOS	San Bernardino	Darby and Macy St.	Muscoy Community Center improvements	C	1,000,000	1,000,000	-		Combined with 8Y35	General Fund
109	07-291	70655	BOS	San Bernardino	TBD	Muscoy Community Center improvements	C	1,000,000	3,579	996,421		Trns to 8Y35, BAI #4, 4-1-08	General Fund
110	07-274	70590	Library	San Bernardino	TBD	Library construction	C	1,000,000	1,000,000	-		Trns to 8Y35, BAI #4, 4-1-08	General Fund
Total Fifth District (CJV-4030)								24,235,205	21,880,314	2,354,891	1,334,892		
110	Total Completed Projects (CJV-4030)							51,569,807	44,983,630	6,586,177	2,413,464		

Legend: AC-Acquisition, C-New Construction, RE-Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security/ADA, P-Paving, PL-Planning, R-Roofing, H-HVAC

Period Ending 6/30/08

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**2007-08 COMPLETED PROJECTS
ADMINISTERED BY ARCHITECTURE AND ENGINEERING
(Fund CJV)**

#	CIP	AE					Proj.	Total	Actual	Under/	General Fund			
Proj.	#	Proj. #	Departmen	Location	Address	Description	Type	Project Budget	Expenditures	(Over)	Local Cost Portion	Comments	Funding	
2007-08 Completed Projects (Fund CJV-Contributions to Other Agencies - Object 3305)														
Countywide									-	-	-	-		
First District														
1	08-225	8X90	BOS	Adelanto	17537 Montezuma Rd.	Boys & Girls Club of the Victor Valley - Property Acquisition	AC	650,000	650,000	-		Fds distributed	General Fund	
2	08-226	8X93	BOS	Victorville	17251 Dante Rd.	Hope through Housing	C	650,000	650,000	-		Fds distributed	General Fund	
Total First District (CJV-3305)									1,300,000	1,300,000	-	-		
3	05-127	50790	BOS-2nd District	Fontana	8437 Sierra Ave.	Fontana Library	C	300,000	300,000			Project Complete	General Fund	
4	05-128	50795	BOS-2nd District	Fontana	Various Locations	Fontana Rails to Trails	I	300,000	300,000			Project Complete	General Fund	
5	07-283	70640	BOS-2nd District	Lytle Creek	14082 Center Rd.	County Library - Internet Services	I	10,000	10,000			Fds distributed	General Fund	
Total Second District (CJV-3305)									610,000	610,000	-	-		
Third District									-	-	-	-		
Fourth District									-	-	-	-		
Fifth District														
6	06-172	60595	BOS-5th District	Colton	955 W. Laurel	Davis Park - Park Improvements	I	500,000	500,000			Project Complete	General Fund	
7	06-183	60640	BOS	San Bern.	728 E. 21st	Perris Hills Senior Center 2,500 sq.ft. expansion	C	550,000	550,000	-		Fds distributed	General Fund	
Total Fifth District (CJV-3305)									1,050,000	1,050,000	-	-		
7	Total Completed Projects (CJV-3305)									2,960,000	2,960,000	-	-	

Legend: AC-Acquisition, C-New Construction, RE-Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security/ADA, P-Paving, PL-Planning, R-Roofing, H-HVAC

Period Ending 6/30/08

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**2007-08 COMPLETED PROJECTS
ADMINISTERED BY ARCHITECTURE AND ENGINEERING
(Fund CJV)**

#	CIP	AE					Total			General Fund			
Proj.	#	Proj. #	Departmen	Location	Address	Description	Proj. Type	Project Budget	Actual Expenditures	Under/ (Over)	Local Cost Portion	Comments	Funding
2007-08 Completed Projects (Fund CJV-Inter-Fund Contributions - Object 3310)													
Countywide													
1	07-174	70510	CDH	Countywide	Various	Minor Community Development Block Grant (CDBG) projects	DM	259,000	49,318	209,682		Projects Completed no further billings on the Project number	CDBG
2	08-190	CDHL	A&E/Fac. Mgmt.	Countywide	Various	Community Development Block Grant (CDBG)	RE	141,218	112,057	29,161		Projects Completed no further billings on the Project number	CDBG
Total Countywide (CJV-3310)								400,218	161,375	238,843	-		
First District													
3	06-119f	70790	CDH	Daggett	Daggett Mountain	Daggett Security Fence for Water Storage Tanks		40,000	34,225	5,775		Complete, Reimbursement received from CDH	CDBG
4		70980	CDH	Homestead Valley Park	1501 Belfield Blvd	Homestead Vly Pk Septic Tank & Utility Installation		77,512	61,713	15,799		Complete, Reimbursement received from CDH	CDBG
5	06-119f	70982	CDH	Newberry Springs	30884 Newberry Rd	Newberry Springs Park Lighting Project		47,800	28,485	19,315		Complete, Reimbursement received from CDH	CDBG
6	06-119f	60393	CDH	Yermo	38315 McCormick	Yermo Community Center HVAC Improvements		68,200	62,963	5,237		Complete, Reimbursement received from CDH	CDBG
Total First District (CJV-3310)								233,512	187,386	46,126	-		
Second District													
7	06-119g	50925	CDH	Crestline	23460 Crest Forest Dr.	Crest Services Family remodel	RE	222,932	211,370	11,562		Projects Completed no further billings on the Project number	CDBG
8	08-165	8C00	CDH	Lake Arrowhead	27176 E. Peninsula Dr	Lake Arrowhead Old Fire Station ADA Restroom Improvements		39,000	38,991	9		Complete, Reimbursement received from CDH	CDBG
Total Second District (CJV-3310)								261,932	250,361	11,571	-		
Third District													
9	07-174	70516	CDH	Morongo Valley	11165 Vale Dr	Morongo Community Bldg Concrete Breezeway	DM	41,000	40,318	682		Projects Completed no further billings on the Project number	CDBG
Total Third District (CJV-3310)								41,000	40,318	682	-		
Fourth District													
Fifth District													
9	Total Completed Projects (CJV-3310)							936,662	639,440	297,222	-		
126	TOTAL COMPLETED PROJECTS (FUND CJV)							55,466,469	48,583,070	6,883,399	2,413,464		

Legend: AC-Acquisition, C-New Construction, RE-Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security/ADA, P-Paving, PL-Planning, R-Roofing, H-HVAC

Period Ending 6/30/08

EXHIBIT M

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2007-08 ARROWHEAD REGIONAL MEDICAL CENTER COMPLETED PROJECTS
ADMINISTERED BY ARCHITECTURE AND ENGINEERING
(Fund CJZ)

#	CIP	AE					Total			General Fund	
Proj.	#	Proj. #	Location	Address	Description	Proj. Type	Project Budget	Actual Expenditures	Under/ (Over)	Local Cost Portion	Comments
2007-08 Completed Projects (Fund CJZ - Structures and Improvements to Structures - Object 4030)							-	-	-	-	
Countywide							-	-	-	-	
First District							-	-	-	-	
Second District							-	-	-	-	
Third District							-	-	-	-	
Fourth District							-	-	-	-	
Fifth District							-	-	-	-	
1	08-018	8G00	Colton	400 N. Pepper Ave.	Expand parking lot in front of Outpatient clinic by 31 spaces (14 ADA, 17 one-hour)	P	260,000	197,288	62,712	-	Complete. Reimbursement received from ARMC
Total Fifth District							260,000	197,288	62,712	-	
1	Total Completed Projects (CJZ-4030)						260,000	197,288	62,712	-	